

**La Plata County  
YTD Revenue Report  
as of February 29 2020**

<b>Revenue Description</b>	<b>Original Budget</b>	<b>Transfers</b>	<b>Revised Budget</b>	<b>YTD Actual</b>	<b>Available Budget</b>	<b>% Used</b>
Capital Grants	\$ 4,346,000	\$ -	\$ 4,346,000	\$ -	\$ 4,346,000	0.00%
Charges for Services	1,044,700	-	1,044,700	54,524	990,176	5.22%
Interg't Shared Rev	10,820,634	-	10,820,634	958,198	9,862,436	8.86%
License, Permit, Fee	4,097,600	-	4,097,600	464,185	3,633,415	11.33%
Miscellaneous Rev.	3,332,702	-	3,332,702	516,403	2,816,299	15.50%
Operational Grants	8,193,123	23,469	8,216,593	21,498	8,195,095	0.26%
Taxes	35,762,598	-	35,762,598	3,733,376	32,029,222	10.44%
Transfers	4,471,607	-	4,471,607	38,328	4,433,279	0.86%
<b>Total Revenues</b>	<b>\$ 72,068,964</b>	<b>\$ 23,469</b>	<b>\$ 72,092,434</b>	<b>\$ 5,786,511</b>	<b>\$ 66,305,923</b>	<b>8.03%</b>

**Note:** The Capital Equipment Replacement and Medical Insurance Funds are internal service funds and their revenues result from expenditures in the other governmental funds and therefore are not included in this report. The Office of the District Attorney of the Sixth Judicial District (DA) is governed by a separately elected District Attorney; with the Boards of County Commissioners of La Plata, Archuleta and San Juan Counties providing the majority of the Office's funding. Thus, the DA's Office is also excluded from this report.