

**La Plata County
YTD Revenue Report
as of August 31 2020**

Revenue Description	Original Budget	Transfers	Revised Budget	YTD Actual	Available Budget	% Used
Capital Grants	\$ 4,346,000	\$ -	\$ 4,346,000	\$ 355,375	\$ 3,990,625	8.18%
Charges for Services	1,044,700	-	1,044,700	823,691	221,009	78.84%
Interg't Shared Rev	10,820,634	18,000	10,838,634	6,544,732	4,293,902	60.38%
License, Permit, Fee	4,097,600	-	4,097,600	2,904,274	1,193,326	70.88%
Miscellaneous Rev.	3,332,702	-	3,332,702	1,729,699	1,603,003	51.90%
Operational Grants	8,193,123	23,469	8,216,593	2,180,319	6,036,274	26.54%
Taxes	35,762,598	-	35,762,598	26,318,414	9,444,184	73.59%
Transfers	4,471,607	-	4,471,607	306,623	4,164,984	6.86%
Total Revenues	\$ 72,068,964	\$ 41,469	\$ 72,110,434	\$ 41,163,126	\$ 30,947,308	57.08%

Note: The Capital Equipment Replacement and Medical Insurance Funds are internal service funds and their revenues result from expenditures in the other governmental funds and therefore are not included in this report. The Office of the District Attorney of the Sixth Judicial District (DA) is governed by a separately elected District Attorney; with the Boards of County Commissioners of La Plata, Archuleta and San Juan Counties providing the majority of the Office's funding. Thus, the DA's Office is also excluded from this report.