

**La Plata County
YTD Revenue Report
as of April 30 2020**

Revenue Description	Original Budget	Transfers	Revised Budget	YTD Actual	Available Budget	% Used
Capital Grants	\$ 4,346,000	\$ -	\$ 4,346,000	\$ -	\$ 4,346,000	0.00%
Charges for Services	1,044,700	-	1,044,700	279,658	765,042	26.77%
Interg't Shared Rev	10,820,634	18,000	10,838,634	2,129,211	8,709,423	19.64%
License, Permit, Fee	4,097,600	-	4,097,600	1,372,092	2,725,508	33.49%
Miscellaneous Rev.	3,332,702	-	3,332,702	934,671	2,398,031	28.05%
Operational Grants	8,193,123	23,469	8,216,593	648,192	7,568,401	7.89%
Taxes	35,762,598	-	35,762,598	14,495,419	21,267,179	40.53%
Transfers	4,471,607	-	4,471,607	153,311	4,318,296	3.43%
Total Revenues	\$ 72,068,964	\$ 41,469	\$ 72,110,434	\$ 20,012,554	\$ 52,097,880	27.75%

Note: The Capital Equipment Replacement and Medical Insurance Funds are internal service funds and their revenues result from expenditures in the other governmental funds and therefore are not included in this report. The Office of the District Attorney of the Sixth Judicial District (DA) is governed by a separately elected District Attorney; with the Boards of County Commissioners of La Plata, Archuleta and San Juan Counties providing the majority of the Office's funding. Thus, the DA's Office is also excluded from this report.