

**La Plata County  
YTD Revenue Report  
as of February 28 2019**

<b>Revenue Description</b>	<b>Original Budget</b>	<b>Transfers</b>	<b>Revised Budget</b>	<b>YTD Actual</b>	<b>Available Budget</b>	<b>% Used</b>
Capital Grants	\$ 3,647,500	\$ -	\$ 3,647,500	\$ -	\$ 3,647,500	0.00%
Charges for Services	1,073,200	-	1,073,200	73,195	1,000,005	6.82%
Interg't Shared Rev	10,895,979	-	10,895,979	680,482	10,215,497	6.25%
License, Permit, Fee	3,869,600	-	3,869,600	487,910	3,381,690	12.61%
Miscellaneous Rev.	2,677,237	-	2,677,237	293,178	2,384,059	10.95%
Operational Grants	3,872,113	-	3,872,113	33,740	3,838,373	0.87%
Other Sources	-	-	-	-	-	0.00%
Taxes	34,244,270	-	34,244,270	3,923,650	30,320,620	11.46%
Transfers	4,434,529	-	4,434,529	-	4,434,529	0.00%
<b>Total Revenues</b>	<b>\$ 64,714,429</b>	<b>\$ -</b>	<b>\$ 64,714,429</b>	<b>\$ 5,424,675</b>	<b>\$ 59,289,753</b>	<b>8.38%</b>

**Note:** The Capital Equipment Replacement and Medical Insurance Funds are internal service funds and their revenues result from expenditures in the other governmental funds and therefore are not included in this report. The Office of the District Attorney of the Sixth Judicial District (DA) is governed by a separately elected District Attorney; with the Boards of County Commissioners of La Plata, Archuleta and San Juan Counties providing the majority of the Office's funding. Thus, the DA's Office is also excluded from this report.