

**La Plata County
YTD Revenue Report
as of September 30 2019**

Revenue Description	Original Budget	Transfers	Revised Budget	YTD Actual	Available Budget	% Used
Capital Grants	\$ 3,647,500	\$ -	\$ 3,647,500	\$ 173,869	\$ 3,473,631	4.77%
Charges for Services	1,073,200	-	1,073,200	1,036,067	37,133	96.54%
Interg't Shared Rev	10,895,979	274,145	11,506,936	8,848,045	2,658,891	76.89%
License, Permit, Fee	3,869,600	-	3,869,600	3,069,014	800,586	79.31%
Miscellaneous Rev.	2,677,237	663,750	3,004,176	1,921,479	1,082,696	63.96%
Operational Grants	3,872,113	5,172,887	9,045,000	1,431,093	7,613,907	15.82%
Taxes	34,244,270	-	34,244,270	26,870,411	7,373,859	78.47%
Transfers	4,434,529	274,145	4,708,674	325,897	4,382,777	6.92%
Total Revenues	\$ 64,714,429	\$ 6,384,927	\$ 71,099,356	\$ 43,675,876	\$ 27,423,480	61.43%

Note: The Capital Equipment Replacement and Medical Insurance Funds are internal service funds and their revenues result from expenditures in the other governmental funds and therefore are not included in this report. The Office of the District Attorney of the Sixth Judicial District (DA) is governed by a separately elected District Attorney; with the Boards of County Commissioners of La Plata, Archuleta and San Juan Counties providing the majority of the Office's funding. Thus, the DA's Office is also excluded from this report.