

**La Plata County  
YTD Revenue Report  
as of October 31 2019**

<b>Revenue Description</b>	<b>Original Budget</b>	<b>Transfers</b>	<b>Revised Budget</b>	<b>YTD Actual</b>	<b>Available Budget</b>	<b>% Used</b>
Capital Grants	\$ 3,647,500	\$ -	\$ 3,647,500	\$ 173,869	\$ 3,473,631	4.77%
Charges for Services	1,073,200	-	1,073,200	1,079,808	(6,608)	100.62%
Interg't Shared Rev	10,895,979	469,496	11,365,475	9,382,718	1,982,757	82.55%
License, Permit, Fee	3,869,600	-	3,869,600	3,406,112	463,488	88.02%
Miscellaneous Rev.	2,677,237	663,750	3,340,987	2,942,419	398,568	88.07%
Operational Grants	3,872,113	5,177,830	9,049,943	1,781,179	7,268,765	19.68%
Taxes	34,244,270	-	34,244,270	28,717,358	5,526,912	83.86%
Transfers	4,434,529	274,145	4,708,674	362,108	4,346,567	7.69%
<b>Total Revenues</b>	<b>\$ 64,714,429</b>	<b>\$ 6,585,221</b>	<b>\$ 71,299,650</b>	<b>\$ 47,845,571</b>	<b>\$ 23,454,079</b>	<b>67.10%</b>

**Note:** The Capital Equipment Replacement and Medical Insurance Funds are internal service funds and their revenues result from expenditures in the other governmental funds and therefore are not included in this report. The Office of the District Attorney of the Sixth Judicial District (DA) is governed by a separately elected District Attorney; with the Boards of County Commissioners of La Plata, Archuleta and San Juan Counties providing the majority of the Office's funding. Thus, the DA's Office is also excluded from this report.