

**La Plata County
YTD Revenue Report
as of May 31 2019**

Revenue Description	Original Budget	Revised Budget	YTD Actual	Available Budget	% Used
Capital Grants	\$ 3,647,500	\$ 3,647,500	\$ -	\$ 3,647,500	0.00%
Charges for Services	1,073,200	1,073,200	475,094	598,106	44.27%
Interg't Shared Rev	10,895,979	10,895,979	3,354,541	7,541,438	30.79%
License, Permit, Fee	3,869,600	3,869,600	1,531,871	2,337,729	39.59%
Miscellaneous Rev.	2,677,237	2,677,237	1,238,520	1,438,718	46.26%
Operational Grants	3,872,113	3,872,113	900,448	2,971,665	23.25%
Taxes	34,244,270	34,244,270	17,584,654	16,659,616	51.35%
Transfers	4,434,529	4,434,529	181,054	4,253,475	4.08%
Total Revenues	\$ 64,714,429	\$ 64,714,429	\$ 25,266,182	\$ 39,448,247	39.04%

Note: The Capital Equipment Replacement and Medical Insurance Funds are internal service funds and their revenues result from expenditures in the other governmental funds and therefore are not included in this report. The Office of the District Attorney of the Sixth Judicial District (DA) is governed by a separately elected District Attorney; with the Boards of County Commissioners of La Plata, Archuleta and San Juan Counties providing the majority of the Office's funding. Thus, the DA's Office is also excluded from this report.