

**La Plata County
YTD Revenue Report
as of March 31 2019**

Revenue Description	Original Budget	Revised Budget	YTD Actual	Available Budget	% Used
Capital Grants	\$ 3,647,500	\$ 3,647,500	\$ -	\$ 3,647,500	0.00%
Charges for Services	1,073,200	1,073,200	155,424	917,776	14.48%
Interg't Shared Rev	10,895,979	10,895,979	1,505,190	9,390,789	13.81%
License, Permit, Fee	3,869,600	3,869,600	545,704	3,323,896	14.10%
Miscellaneous Rev.	2,677,237	2,677,237	562,850	2,114,387	21.02%
Operational Grants	3,872,113	3,872,113	74,951	3,797,162	1.94%
Taxes	34,244,270	34,244,270	6,540,099	27,704,171	19.10%
Transfers	4,434,529	4,434,529	108,632	4,325,897	2.45%
Total Revenues	\$ 64,714,429	\$ 64,714,429	\$ 9,492,850	\$ 55,221,578	14.67%

Note: The Capital Equipment Replacement and Medical Insurance Funds are internal service funds and their revenues result from expenditures in the other governmental funds and therefore are not included in this report. The Office of the District Attorney of the Sixth Judicial District (DA) is governed by a separately elected District Attorney; with the Boards of County Commissioners of La Plata, Archuleta and San Juan Counties providing the majority of the Office's funding. Thus, the DA's Office is also excluded from this report.