

**La Plata County  
YTD Revenue Report  
as of January 31 2019**

<b>Revenue Description</b>	<b>Original Budget</b>	<b>Revised Budget</b>	<b>YTD Actual</b>	<b>Available Budget</b>	<b>% Used</b>
Capital Grants	\$ 3,647,500	\$ 3,647,500	\$ -	\$ 3,647,500	0.00%
Charges for Services	1,073,200	1,073,200	8,263	1,064,937	0.77%
Interg't Shared Rev	10,895,979	10,895,979	89,034	10,806,945	0.82%
License, Permit, Fee	3,869,600	3,869,600	111,167	3,758,433	2.87%
Miscellaneous Rev.	2,677,237	2,677,237	186,875	2,490,362	6.98%
Operational Grants	3,872,113	3,872,113	-	3,872,113	0.00%
Taxes	34,244,270	34,244,270	179,564	34,064,706	0.52%
Transfers	4,434,529	4,434,529	36,211	4,398,318	0.82%
<b>Total Revenues</b>	<b>\$ 64,714,429</b>	<b>\$ 64,714,429</b>	<b>\$ 611,114</b>	<b>\$ 64,103,315</b>	<b>0.94%</b>

**Note:** The Capital Equipment Replacement and Medical Insurance Funds are internal service funds and their revenues result from expenditures in the other governmental funds and therefore are not included in this report. The Office of the District Attorney of the Sixth Judicial District (DA) is governed by a separately elected District Attorney; with the Boards of County Commissioners of La Plata, Archuleta and San Juan Counties providing the majority of the Office's funding. Thus, the DA's Office is also excluded from this report.