

**La Plata County  
YTD Revenue Report  
as of August 31 2019**

<b>Revenue Description</b>	<b>Original Budget</b>	<b>Transfers</b>	<b>Revised Budget</b>	<b>YTD Actual</b>	<b>Available Budget</b>	<b>% Used</b>
Capital Grants	\$ 3,647,500	\$ -	\$ 3,647,500	\$ 173,869	\$ 3,473,631	4.77%
Charges for Services	1,073,200	-	1,073,200	917,520	155,680	85.49%
Interg't Shared Rev	10,895,979	274,145	11,170,124	6,544,128	4,625,996	58.59%
License, Permit, Fee	3,869,600	-	3,869,600	2,803,048	1,066,552	72.44%
Miscellaneous Rev.	2,677,237	663,750	3,340,987	2,289,083	1,051,905	68.52%
Operational Grants	3,872,113	5,046,250	8,918,363	1,319,081	7,599,282	14.79%
Taxes	34,244,270	-	34,244,270	24,855,455	9,388,815	72.58%
Transfers	4,434,529	274,145	4,708,674	289,686	4,418,988	6.15%
<b>Total Revenues</b>	<b>\$ 64,714,429</b>	<b>\$ 6,258,290</b>	<b>\$ 70,972,719</b>	<b>\$ 39,191,869</b>	<b>\$ 31,780,850</b>	<b>55.22%</b>

**Note:** The Capital Equipment Replacement and Medical Insurance Funds are internal service funds and their revenues result from expenditures in the other governmental funds and therefore are not included in this report. The Office of the District Attorney of the Sixth Judicial District (DA) is governed by a separately elected District Attorney; with the Boards of County Commissioners of La Plata, Archuleta and San Juan Counties providing the majority of the Office's funding. Thus, the DA's Office is also excluded from this report.