

**La Plata County
YTD Revenue Report
as of April 30, 2019**

Revenue Description	Original Budget	Revised Budget	YTD Actual	Available Budget	% Used
Capital Grants	\$ 3,647,500	\$ 3,647,500	\$ -	\$ 3,647,500	0.00%
Charges for Services	1,073,200	1,073,200	299,201	773,999	27.88%
Interg't Shared Rev	10,895,979	10,895,979	2,556,773	8,339,206	23.47%
License, Permit, Fee	3,869,600	3,869,600	1,036,798	2,832,802	26.79%
Miscellaneous Rev.	2,677,237	2,677,237	1,003,251	1,673,986	37.47%
Operational Grants	3,872,113	3,872,113	584,734	3,287,380	15.10%
Taxes	34,244,270	34,244,270	12,377,961	21,866,309	36.15%
Transfers	4,434,529	4,434,529	144,843	4,289,686	3.27%
Total Revenues	\$ 64,714,429	\$ 64,714,429	\$ 18,003,560	\$ 46,710,869	27.82%

Note: The Capital Equipment Replacement and Medical Insurance Funds are internal service funds and their revenues result from expenditures in the other governmental funds and therefore are not included in this report. The Office of the District Attorney of the Sixth Judicial District (DA) is governed by a separately elected District Attorney; with the Boards of County Commissioners of La Plata, Archuleta and San Juan Counties providing the majority of the Office's funding. Thus, the DA's Office is also excluded from this report.