

**La Plata County**  
**YTD Revenue Report**  
**As of October 31 2018**

<b>Revenue</b>	<b>Original Budget</b>	<b>Revised Budget</b>	<b>YTD Actuals</b>	<b>Available Budget</b>	<b>% Used</b>
Taxes	32,872,511	32,872,511	27,295,553	5,576,958	83.03 %
License, Permit,	3,614,484	3,614,484	3,552,660	61,824	98.29 %
Interg't Shared Rev	11,078,414	11,430,556	8,873,647	2,556,909	77.63 %
Operational Grants	3,098,275	3,985,904	2,140,889	1,845,015	53.71 %
Charges for	1,024,200	1,024,200	1,087,570	(63,370)	106.19 %
Miscellaneous Rev.	1,569,214	1,569,214	2,012,331	(443,117)	128.24 %
Transfers	2,919,319	2,919,319	349,433	2,569,887	11.97 %
Capital Grants	3,625,000	3,647,082	105,143	3,541,939	2.88 %
<b>Total Revenues</b>	<b>59,801,417</b>	<b>61,063,270</b>	<b>45,417,227</b>	<b>15,646,043</b>	<b>74.38 %</b>

**Note:** The Capital Equipment Replacement and Medical Insurance Funds are internal service funds and their revenues result from expenditures in the other governmental funds and therefore are not included in this report. The Office of the District Attorney of the Sixth Judicial District (DA) is governed by a separately elected District Attorney; with the Boards of County Commissioners of La Plata, Archuleta and San Juan Counties providing the majority of the Office's funding. Thus, the DA's Office is also excluded from this report.