

**La Plata County
YTD Revenue Report
as of August 31 2018**

Revenue Description	Original Budget	Transfers	Revised Budget	YTD Actual	Available Budget	% Used
Capital Grants	\$ 3,625,000	\$ -	\$ 3,625,000	\$ 105,143	\$ 3,519,857	2.90%
Charges for Services	1,024,200	-	1,024,200	914,380	109,820	89.28%
Interg't Shared Rev	11,078,414	-	11,078,414	6,810,345	4,268,069	61.47%
License, Permit, Fee	3,614,484	-	3,614,484	2,919,095	695,389	80.76%
Miscellaneous Rev.	1,569,214	-	1,569,214	1,437,930	131,283	91.63%
Operational Grants	3,098,275	-	3,098,275	1,339,541	1,758,734	43.24%
Taxes	32,872,511	-	32,872,511	23,847,191	9,025,320	72.54%
Transfers	2,919,319	-	2,919,319	279,546	2,639,773	9.58%
Total Revenues	\$ 59,801,417	\$ -	\$ 59,801,417	\$ 37,653,172	\$ 22,148,245	62.96%

Note: The Capital Equipment Replacement and Medical Insurance Funds are internal service funds and their revenues result from expenditures in the other governmental funds and therefore are not included in this report. The Office of the District Attorney of the Sixth Judicial District (DA) is governed by a separately elected District Attorney; with the Boards of County Commissioners of La Plata, Archuleta and San Juan Counties providing the majority of the Office's funding. Thus, the DA's Office is also excluded from this report.