

**LA PLATA COUNTY
YTD REVENUE SUMMARY
AS OF FEBRUARY 28, 2015**

REVENUES

Account Description	Budget	YTD Actual Receipts	Remaining to be Collected	Percent of Budget Collected
Tax Collections	\$ 33,654,780	\$ 4,573,271	\$ 30,009,843	13.59%
Permits & Inspections	818,000	60,122	757,878	7.35%
Intergovernmental Revenue	9,658,077	-	11,213,117	0.00%
Charges and Fees	3,075,777	393,978	2,681,799	12.81%
Human Services Revenue (excluding taxes)	5,854,117	675,162	5,178,955	11.53%
Miscellaneous Revenues	675,931	325,466	350,465	48.15%
Other Sources	5,981,490	33,654	5,947,836	0.56%
Total Revenues	\$ 59,718,173	\$ 6,061,653	\$ 56,139,892	10.15%

The Capital Equipment Replacement, Medical Insurance and the District Attorney are internal service funds and their revenues result from expenditures in the other governmental funds and therefore are not included in this report. The DA is for the 6th Judicial District and funded through multiple counties including La Plata, Archuleta and San Juan.