

La Plata County, Colorado
Earned Sales Tax Comparison
Sales Tax Earned in Sep-23 , Received Nov-23

Month of September 2023
Sales Tax Revenue

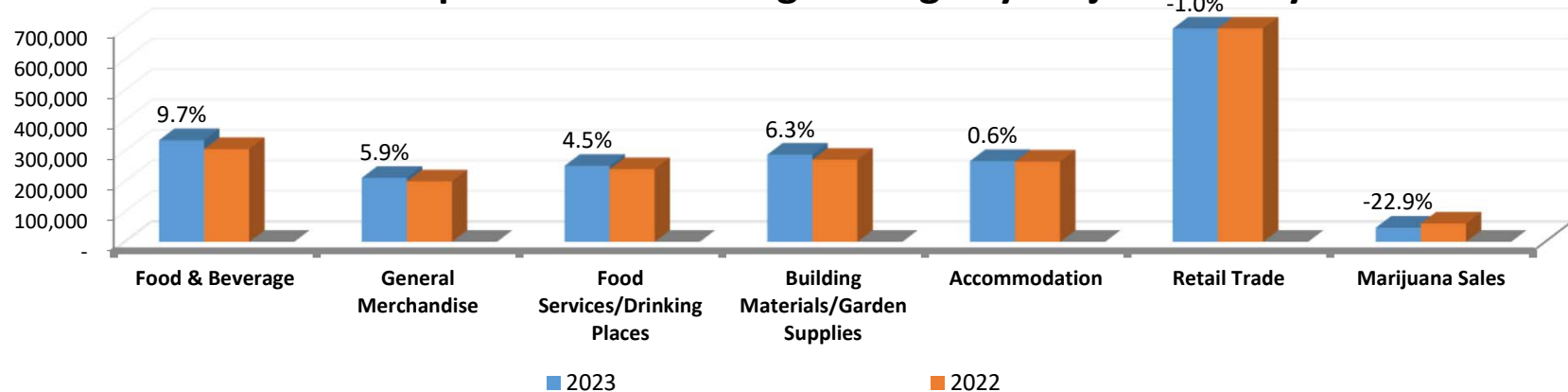
Taxpayer - Type of Business	2023	2022	Chg.	% Chg.
Food & Beverage	333,709	304,335	29,373	9.7%
General Merchandise	210,214	198,594	11,620	5.9%
Food Services/Drinking Places	249,518	238,803	10,716	4.5%
Building Materials/Garden Supplies	286,309	269,445	16,864	6.3%
Accommodation	265,252	263,564	1,687	0.6%
Retail Trade	735,278	742,444	(7,166)	-1.0%
Marijuana Sales	46,462	60,274	(13,812)	-22.9%
Manufacturing	141,748	136,296	5,452	4.0%
Wholesale Trade	235,792	215,165	20,627	9.6%
All Other Classifications	742,772	721,258	21,513	3.0%
Total Earned Sales Tax	3,247,055	3,150,179	96,875	3.1%

Year To Date
Sales Tax Revenue

2023	2022	Chg.	% Chg.
2,889,111	2,772,001	117,109	4.2%
1,791,987	1,696,401	95,586	5.6%
2,033,314	1,917,621	115,693	6.0%
2,376,819	2,434,431	(57,611)	-2.4%
1,771,845	1,801,873	(30,028)	-1.7%
6,154,724	6,189,530	(34,806)	-0.6%
422,262	580,798	(158,537)	-27.3%
1,131,226	1,106,300	24,926	2.3%
1,781,778	1,843,412	(61,634)	-3.3%
6,322,124	5,904,327	417,797	7.1%
26,675,190	26,246,694	428,496	1.6%

Note: All Other Classifications Taxpayer Type includes but is not limited to the following industries: Mining, Construction, Car Dealerships, Real Estate.

Month of September-Percentage change by Major Industry



La Plata County, Colorado
Allocation Comparison of Sales Tax Receipt
For the Month of September 2023

Month of September 2023
Sales Tax Revenue

Sales Tax Revenues Allocated:	2023	2022	Chg.	% Chg.
City of Durango	584,470	567,032	17,438	3.1%
Town of Bayfield	129,882	126,007	3,875	3.1%
Town of Ignacio	115,270	111,831	3,439	3.1%
Joint Sales Tax Fund	357,176	346,520	10,656	3.1%
Road & Bridge Fund (LPC)	647,500	230,833	416,667	180.5%
General Fund (LPC)	1,412,756	1,767,955	(355,199)	-20.1%
Total Sales Tax Revenues Allocated:	3,247,055	3,150,179	96,875	3.1%

Year To Date
Sales Tax Revenue

2023	2022	Chg.	% Chg.
4,801,534	4,724,405	77,129	1.6%
1,067,008	1,049,868	17,140	1.6%
946,969	931,758	15,212	1.6%
2,934,271	2,887,136	47,135	1.6%
5,827,500	2,077,500	3,750,000	180.5%
11,097,908	14,576,027	(3,478,119)	-23.9%
26,675,190	26,246,694	428,496	1.6%

