

La Plata County, Colorado
Earned Sales Tax Comparison
Sales Tax Earned in Aug-23 , Received Oct-23

Month of August 2023
Sales Tax Revenue

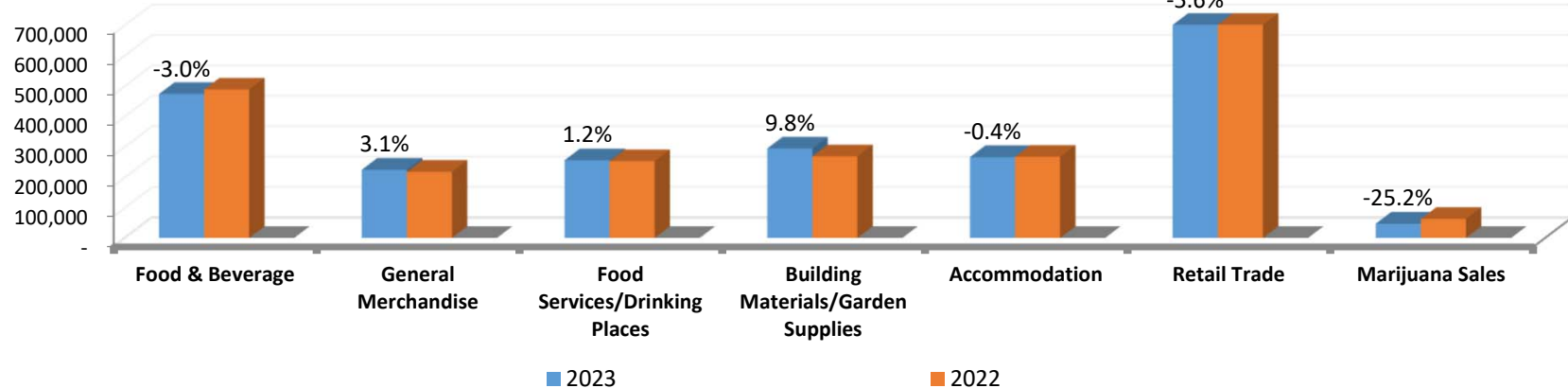
Year To Date
Sales Tax Revenue

Taxpayer - Type of Business	2023	2022	Chg.	% Chg.
Food & Beverage	472,952	487,624	(14,672)	-3.0%
General Merchandise	224,001	217,165	6,836	3.1%
Food Services/Drinking Places	255,219	252,117	3,101	1.2%
Building Materials/Garden Supplies	294,019	267,798	26,222	9.8%
Accommodation	265,627	266,673	(1,046)	-0.4%
Retail Trade	703,696	745,812	(42,116)	-5.6%
Marijuana Sales	46,792	62,523	(15,731)	-25.2%
Manufacturing	130,445	131,374	(929)	-0.7%
Wholesale Trade	219,325	216,344	2,981	1.4%
All Other Classifications	728,664	678,202	50,462	7.4%
Total Earned Sales Tax	3,340,741	3,325,632	15,109	0.5%

2023	2022	Chg.	% Chg.
2,555,402	2,467,666	87,736	3.6%
1,581,773	1,497,807	83,966	5.6%
1,783,796	1,678,818	104,977	6.3%
2,090,510	2,164,986	(74,475)	-3.4%
1,506,593	1,538,309	(31,715)	-2.1%
5,419,446	5,447,085	(27,640)	-0.5%
375,799	520,524	(144,725)	-27.8%
989,478	970,004	19,473	2.0%
1,545,986	1,628,247	(82,260)	-5.1%
5,579,353	5,183,068	396,284	7.6%
23,428,136	23,096,514	331,621	1.4%

Note: All Other Classifications Taxpayer Type includes but is not limited to the following industries: Mining, Construction, Car Dealerships, Real Estate.

Month of August-Percentage change by Major Industry



La Plata County, Colorado
Allocation Comparison of Sales Tax Receipt
For the Month of August 2023

Month of August 2023
Sales Tax Revenue

Sales Tax Revenues Allocated:	2023	2022	Chg.	% Chg.
City of Durango	601,333	598,614	2,720	0.5%
Town of Bayfield	133,630	133,025	604	0.5%
Town of Ignacio	118,596	118,060	536	0.5%
Joint Sales Tax Fund	367,482	365,820	1,662	0.5%
Road & Bridge Fund (LPC)	647,500	230,833	416,667	180.5%
General Fund (LPC)	1,472,200	1,879,280	(407,080)	-21.7%
Total Sales Tax Revenues Allocated:	3,340,741	3,325,632	15,109	0.5%

Year To Date
Sales Tax Revenue

2023	2022	Chg.	% Chg.
4,217,064	4,157,373	59,692	1.4%
937,125	923,861	13,265	1.4%
831,699	819,926	11,773	1.4%
2,577,095	2,540,617	36,478	1.4%
5,180,000	1,846,667	3,333,333	180.5%
9,685,152	12,808,072	(3,122,920)	-24.4%
23,428,136	23,096,514	331,621	1.4%

