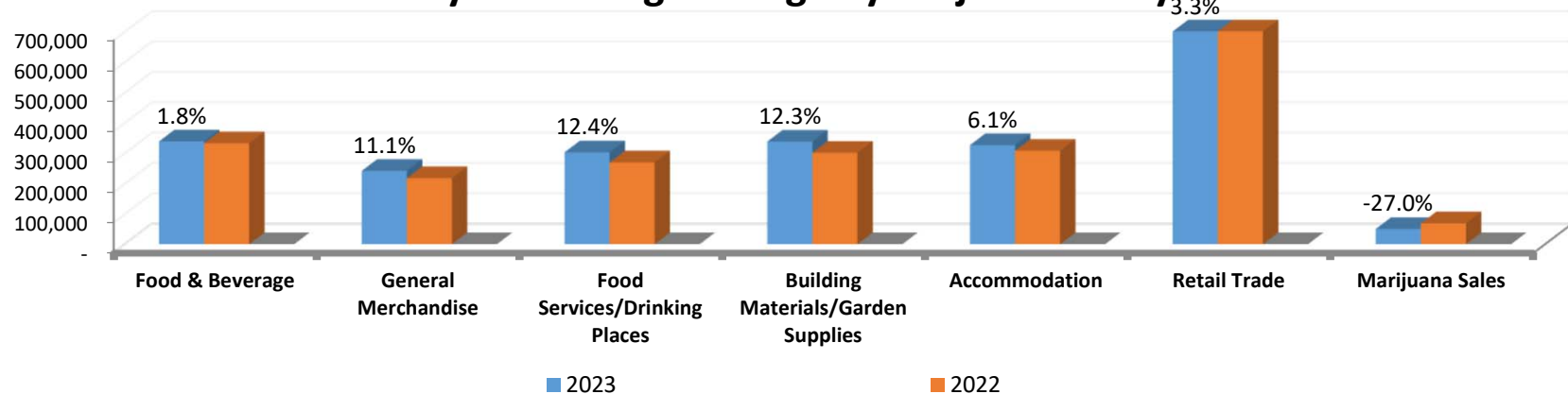


La Plata County, Colorado
Earned Sales Tax Comparison
Sales Tax Earned in Jul-23 , Received Sep-23

Taxpayer - Type of Business	Month of July 2023 Sales Tax Revenue				Year To Date Sales Tax Revenue			
	2023	2022	Chg.	% Chg.	2023	2022	Chg.	% Chg.
Food & Beverage	338,294	332,218	6,075	1.8%	2,082,450	1,980,042	102,408	5.2%
General Merchandise	241,400	217,184	24,216	11.1%	1,357,772	1,280,642	77,129	6.0%
Food Services/Drinking Places	302,199	268,894	33,305	12.4%	1,528,577	1,426,701	101,876	7.1%
Building Materials/Garden Supplies	337,695	300,753	36,942	12.3%	1,796,491	1,897,188	(100,697)	-5.3%
Accommodation	326,064	307,332	18,732	6.1%	1,240,966	1,271,636	(30,669)	-2.4%
Retail Trade	754,282	730,167	24,115	3.3%	4,715,749	4,701,273	14,476	0.3%
Marijuana Sales	50,057	68,553	(18,496)	-27.0%	329,007	458,001	(128,994)	-28.2%
Manufacturing	132,012	156,769	(24,757)	-15.8%	859,032	838,630	20,402	2.4%
Wholesale Trade	195,638	195,541	96	0.0%	1,326,661	1,411,903	(85,241)	-6.0%
All Other Classifications	697,663	705,550	(7,887)	-1.1%	4,850,688	4,504,867	345,822	7.7%
Total Earned Sales Tax	3,375,303	3,282,962	92,341	2.8%	20,087,394	19,770,883	316,512	1.6%

Note: All Other Classifications Taxpayer Type includes but is not limited to the following industries: Mining, Construction, Car Dealerships, Real Estate.

Month of July-Percentage change by Major Industry



La Plata County, Colorado
Allocation Comparison of Sales Tax Receipt
For the Month of July 2023

Month of July 2023
Sales Tax Revenue

Sales Tax Revenues Allocated:	2023	2022	Chg.	% Chg.
City of Durango	607,555	590,933	16,621	2.8%
Town of Bayfield	135,012	131,318	3,694	2.8%
Town of Ignacio	119,823	116,545	3,278	2.8%
Joint Sales Tax Fund	371,283	361,126	10,158	2.8%
Road & Bridge Fund (LPC)	647,500	230,833	416,667	180.5%
General Fund (LPC)	1,494,130	1,852,206	(358,076)	-19.3%
Total Sales Tax Revenues Allocated:	3,375,303	3,282,962	92,341	2.8%

Year To Date
Sales Tax Revenue

2023	2022	Chg.	% Chg.
3,615,731	3,558,759	56,972	1.6%
803,496	790,835	12,660	1.6%
713,102	701,866	11,236	1.6%
2,209,613	2,174,797	34,816	1.6%
4,532,500	1,615,833	2,916,667	180.5%
8,212,952	10,928,792	(2,715,840)	-24.9%
20,087,394	19,770,883	316,512	1.6%

