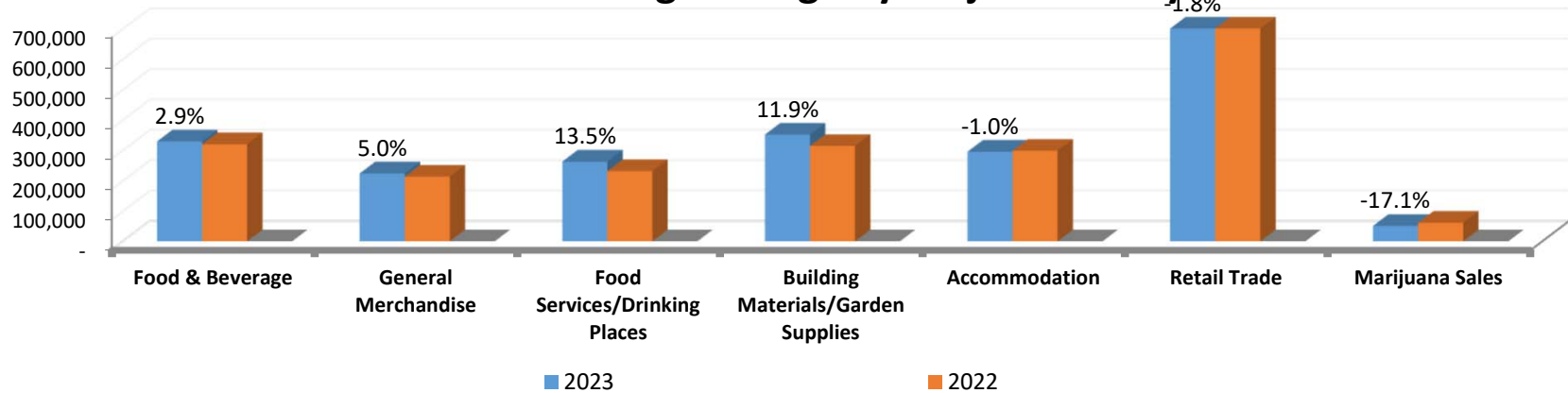


La Plata County, Colorado
Earned Sales Tax Comparison
Sales Tax Earned in Jun-23 , Received Aug-23

Taxpayer - Type of Business	Month of June 2023 Sales Tax Revenue				Year To Date Sales Tax Revenue			
	2023	2022	Chg.	% Chg.	2023	2022	Chg.	% Chg.
Food & Beverage	328,796	319,442	9,355	2.9%	1,744,156	1,647,824	96,333	5.8%
General Merchandise	223,276	212,705	10,571	5.0%	1,116,372	1,063,459	52,914	5.0%
Food Services/Drinking Places	262,280	231,037	31,243	13.5%	1,226,378	1,157,807	68,572	5.9%
Building Materials/Garden Supplies	351,187	313,706	37,481	11.9%	1,458,796	1,596,435	(137,639)	-8.6%
Accommodation	294,867	297,942	(3,075)	-1.0%	914,903	964,304	(49,401)	-5.1%
Retail Trade	723,281	736,639	(13,357)	-1.8%	3,961,467	3,971,106	(9,639)	-0.2%
Marijuana Sales	50,686	61,158	(10,472)	-17.1%	278,950	389,447	(110,498)	-28.4%
Manufacturing	154,726	139,214	15,512	11.1%	727,020	681,861	45,159	6.6%
Wholesale Trade	185,479	231,854	(46,375)	-20.0%	1,131,024	1,216,361	(85,338)	-7.0%
All Other Classifications	752,945	699,819	53,126	7.6%	4,153,025	3,799,317	353,709	9.3%
Total Earned Sales Tax	3,327,525	3,243,514	84,010	2.6%	16,712,091	16,487,920	224,171	1.4%

Note: All Other Classifications Taxpayer Type includes but is not limited to the following industries: Mining, Construction, Car Dealerships, Real Estate.

Month of June-Percentage change by Major Industry



La Plata County, Colorado
Allocation Comparison of Sales Tax Receipt
For the Month of June 2023

Month of June 2023
Sales Tax Revenue

Sales Tax Revenues Allocated:	2023	2022	Chg.	% Chg.
City of Durango	598,954	583,833	15,122	2.6%
Town of Bayfield	133,101	129,741	3,360	2.6%
Town of Ignacio	118,127	115,145	2,982	2.6%
Joint Sales Tax Fund	366,028	356,787	9,241	2.6%
Road & Bridge Fund (LPC)	647,500	230,833	416,667	180.5%
General Fund (LPC)	1,463,815	1,827,177	(363,362)	-19.9%
Total Sales Tax Revenues Allocated:	3,327,525	3,243,514	84,010	2.6%

Year To Date
Sales Tax Revenue

2023	2022	Chg.	% Chg.
3,008,176	2,967,826	40,351	1.4%
668,484	659,517	8,967	1.4%
593,279	585,321	7,958	1.4%
1,838,330	1,813,671	24,659	1.4%
3,885,000	1,385,000	2,500,000	180.5%
6,718,822	9,076,585	(2,357,764)	-26.0%
16,712,091	16,487,920	224,171	1.4%

