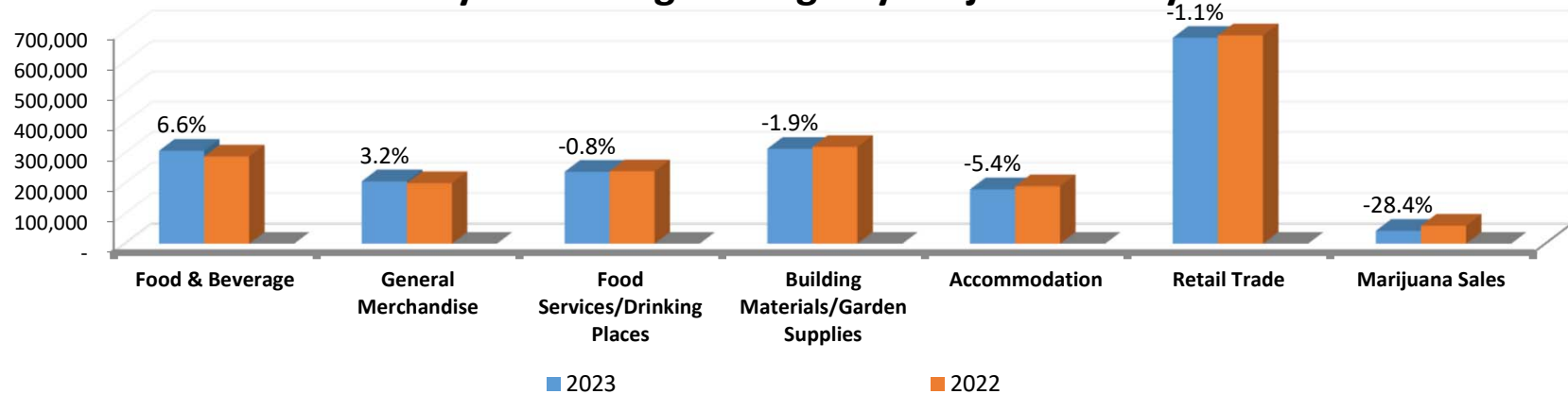


La Plata County, Colorado
Earned Sales Tax Comparison
Sales Tax Earned in May-23 , Received Jul-23

Taxpayer - Type of Business	Month of May 2023 Sales Tax Revenue				Year To Date Sales Tax Revenue			
	2023	2022	Chg.	% Chg.	2023	2022	Chg.	% Chg.
Food & Beverage	305,844	286,827	19,017	6.6%	1,415,360	1,328,382	86,978	6.5%
General Merchandise	205,556	199,255	6,301	3.2%	893,096	850,754	42,342	5.0%
Food Services/Drinking Places	236,493	238,327	(1,834)	-0.8%	964,098	926,769	37,328	4.0%
Building Materials/Garden Supplies	312,529	318,552	(6,023)	-1.9%	1,107,609	1,282,730	(175,121)	-13.7%
Accommodation	178,935	189,105	(10,170)	-5.4%	620,036	666,362	(46,327)	-7.0%
Retail Trade	677,821	685,698	(7,877)	-1.1%	3,238,186	3,234,468	3,718	0.1%
Marijuana Sales	42,549	59,386	(16,837)	-28.4%	228,263	328,289	(100,026)	-30.5%
Manufacturing	126,606	131,731	(5,125)	-3.9%	572,294	542,647	29,647	5.5%
Wholesale Trade	221,661	234,753	(13,091)	-5.6%	945,544	984,508	(38,963)	-4.0%
All Other Classifications	669,865	646,980	22,885	3.5%	3,400,080	3,099,497	300,583	9.7%
Total Earned Sales Tax	2,977,860	2,990,614	(12,754)	-0.4%	13,384,566	13,244,406	140,160	1.1%

Note: All Other Classifications Taxpayer Type includes but is not limited to the following industries: Mining, Construction, Car Dealerships, Real Estate.

Month of May-Percentage change by Major Industry



La Plata County, Colorado
Allocation Comparison of Sales Tax Receipt
For the Month of May 2023

Month of May 2023
Sales Tax Revenue

Sales Tax Revenues Allocated:	2023	2022	Chg.	% Chg.
City of Durango	536,015	538,311	(2,296)	-0.4%
Town of Bayfield	119,114	119,625	(510)	-0.4%
Town of Ignacio	105,714	106,167	(453)	-0.4%
Joint Sales Tax Fund	327,565	328,968	(1,403)	-0.4%
Road & Bridge Fund (LPC)	647,500	230,833	416,667	180.5%
General Fund (LPC)	1,241,952	1,666,711	(424,759)	-25.5%
Total Sales Tax Revenues Allocated:	2,977,860	2,990,614	(12,754)	-0.4%

Year To Date
Sales Tax Revenue

2023	2022	Chg.	% Chg.
2,409,222	2,383,993	25,229	1.1%
535,383	529,776	5,606	1.1%
475,152	470,176	4,976	1.1%
1,472,302	1,456,885	15,418	1.1%
3,237,500	1,154,167	2,083,333	180.5%
5,255,007	7,249,409	(1,994,402)	-27.5%
13,384,566	13,244,406	140,160	1.1%

