

La Plata County, Colorado
Earned Sales Tax Comparison
Sales Tax Earned in Apr-23 , Received Jun-23

Month of April 2023
Sales Tax Revenue

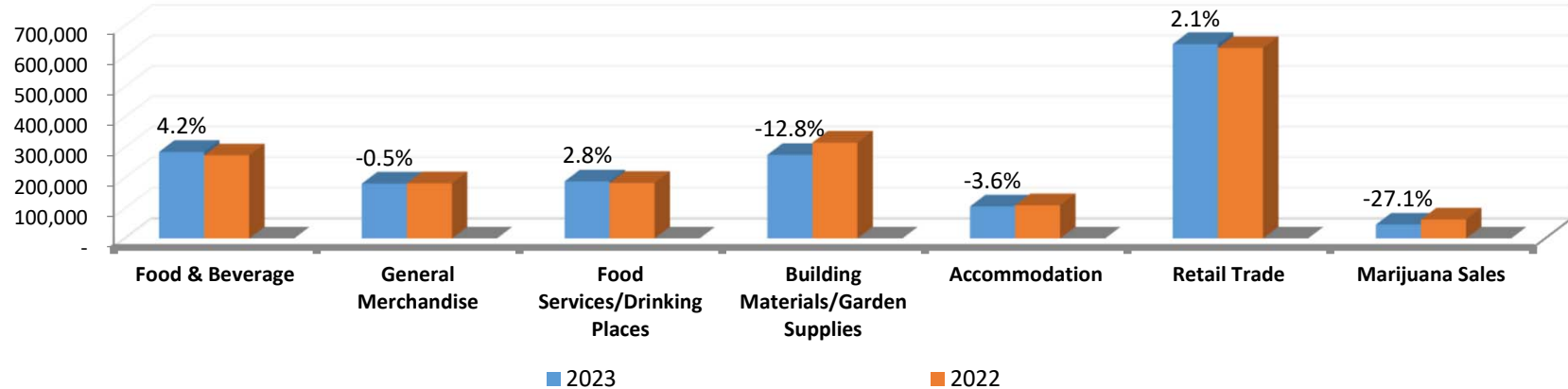
Year To Date
Sales Tax Revenue

Taxpayer - Type of Business	2023	2022	Chg.	% Chg.
Food & Beverage	284,416	273,022	11,394	4.2%
General Merchandise	180,160	180,993	(833)	-0.5%
Food Services/Drinking Places	187,473	182,338	5,135	2.8%
Building Materials/Garden Supplies	274,434	314,850	(40,416)	-12.8%
Accommodation	105,234	109,147	(3,913)	-3.6%
Retail Trade	638,810	625,524	13,287	2.1%
Marijuana Sales	45,376	62,251	(16,875)	-27.1%
Manufacturing	116,525	103,886	12,639	12.2%
Wholesale Trade	175,373	183,349	(7,977)	-4.4%
All Other Classifications	623,060	587,870	35,191	6.0%
Total Earned Sales Tax	2,630,862	2,623,230	7,632	0.3%

2023	2022	Chg.	% Chg.
1,109,516	1,041,555	67,960	6.5%
687,540	651,499	36,041	5.5%
727,605	688,442	39,163	5.7%
795,080	964,177	(169,097)	-17.5%
441,100	477,257	(36,157)	-7.6%
2,560,365	2,548,770	11,595	0.5%
185,714	268,903	(83,189)	-30.9%
445,688	410,916	34,772	8.5%
723,883	749,755	(25,872)	-3.5%
2,730,215	2,452,517	277,698	11.3%
10,406,706	10,253,792	152,914	1.5%

Note: All Other Classifications Taxpayer Type includes but is not limited to the following industries: Mining, Construction, Car Dealerships, Real Estate.

Month of April-Percentage change by Major Industry



La Plata County, Colorado
Allocation Comparison of Sales Tax Receipt
For the Month of April 2023

Month of April 2023
Sales Tax Revenue

Sales Tax Revenues Allocated:	2023	2022	Chg.	% Chg.
City of Durango	473,555	472,181	1,374	0.3%
Town of Bayfield	105,234	104,929	305	0.3%
Town of Ignacio	93,396	93,125	271	0.3%
Joint Sales Tax Fund	289,395	288,555	840	0.3%
Road & Bridge Fund (LPC)	647,500	230,833	416,667	180.5%
General Fund (LPC)	1,021,782	1,433,606	(411,824)	-28.7%
Total Sales Tax Revenues Allocated:	2,630,862	2,623,230	7,632	0.3%

Year To Date
Sales Tax Revenue

2023	2022	Chg.	% Chg.
1,873,207	1,845,683	27,525	1.5%
416,268	410,152	6,117	1.5%
369,438	364,010	5,428	1.5%
1,144,738	1,127,917	16,821	1.5%
2,590,000	923,333	1,666,667	180.5%
4,013,055	5,582,698	(1,569,643)	-28.1%
10,406,706	10,253,792	152,914	1.5%

