

La Plata County, Colorado
Earned Sales Tax Comparison
Sales Tax Earned in Mar-23 , Received May-23

Month of March 2023
Sales Tax Revenue

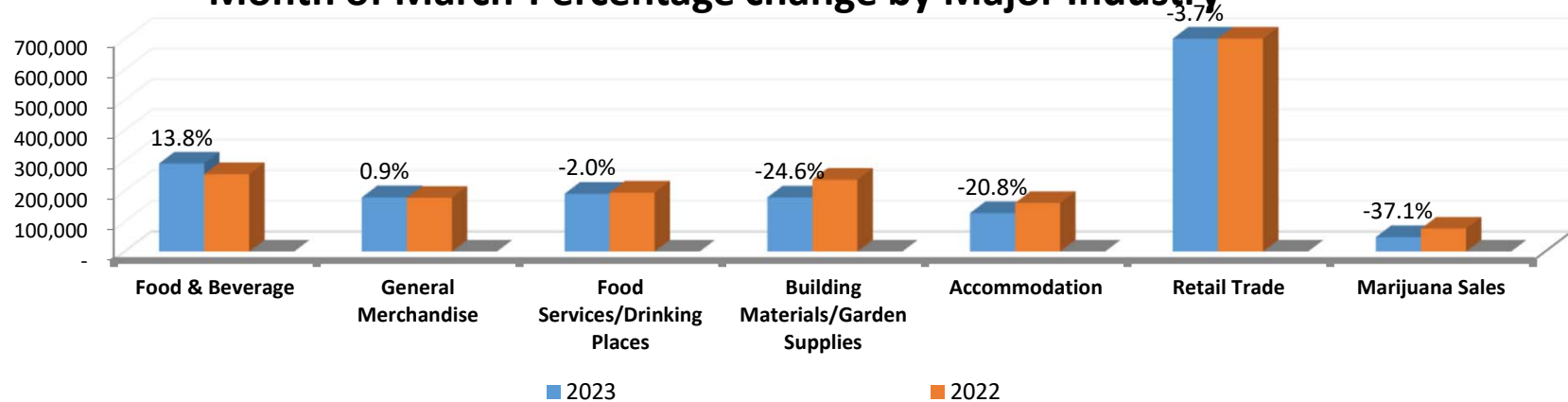
Taxpayer - Type of Business	2023	2022	Chg.	% Chg.
Food & Beverage	289,429	254,225	35,203	13.8%
General Merchandise	178,126	176,532	1,593	0.9%
Food Services/Drinking Places	189,928	193,734	(3,806)	-2.0%
Building Materials/Garden Supplies	177,823	235,797	(57,975)	-24.6%
Accommodation	126,309	159,469	(33,160)	-20.8%
Retail Trade	700,863	728,065	(27,202)	-3.7%
Marijuana Sales	47,352	75,262	(27,910)	-37.1%
Manufacturing	120,870	114,702	6,168	5.4%
Wholesale Trade	188,929	212,818	(23,890)	-11.2%
All Other Classifications	766,123	688,830	77,293	11.2%
Total Earned Sales Tax	2,785,752	2,839,436	(53,684)	-1.9%

Year To Date
Sales Tax Revenue

2023	2022	Chg.	% Chg.
825,100	768,533	56,567	7.4%
507,380	470,505	36,875	7.8%
540,132	506,104	34,027	6.7%
520,646	649,327	(128,681)	-19.8%
335,867	368,111	(32,244)	-8.8%
1,921,555	1,923,246	(1,692)	-0.1%
140,338	206,652	(66,314)	-32.1%
329,163	307,030	22,132	7.2%
548,510	566,405	(17,895)	-3.2%
2,107,155	1,864,648	242,507	13.0%
7,775,844	7,630,562	145,282	1.9%

Note: All Other Classifications Taxpayer Type includes but is not limited to the following industries: Mining, Construction, Car Dealerships, Real Estate.

Month of March-Percentage change by Major Industry



La Plata County, Colorado
Allocation Comparison of Sales Tax Receipt
For the Month of March 2023

Month of March 2023
Sales Tax Revenue

Sales Tax Revenues Allocated:	2023	2022	Chg.	% Chg.
City of Durango	501,435	511,098	(9,663)	-1.9%
Town of Bayfield	111,430	113,577	(2,147)	-1.9%
Town of Ignacio	98,894	100,800	(1,906)	-1.9%
Joint Sales Tax Fund	306,433	312,338	(5,905)	-1.9%
Road & Bridge Fund (LPC)	647,500	230,833	416,667	180.5%
General Fund (LPC)	1,120,060	1,570,789	(450,729)	-28.7%
Total Sales Tax Revenues Allocated:	2,785,752	2,839,436	(53,684)	-1.9%

Year To Date
Sales Tax Revenue

2023	2022	Chg.	% Chg.
1,399,652	1,373,501	26,151	1.9%
311,034	305,222	5,811	1.9%
276,042	270,885	5,158	1.9%
855,343	839,362	15,981	1.9%
1,942,500	692,500	1,250,000	180.5%
2,991,273	4,149,092	(1,157,819)	-27.9%
7,775,844	7,630,562	145,282	1.9%

