

La Plata County, Colorado
Earned Sales Tax Comparison
Sales Tax Earned in Oct-23 , Received Dec-23

Month of October 2023
Sales Tax Revenue

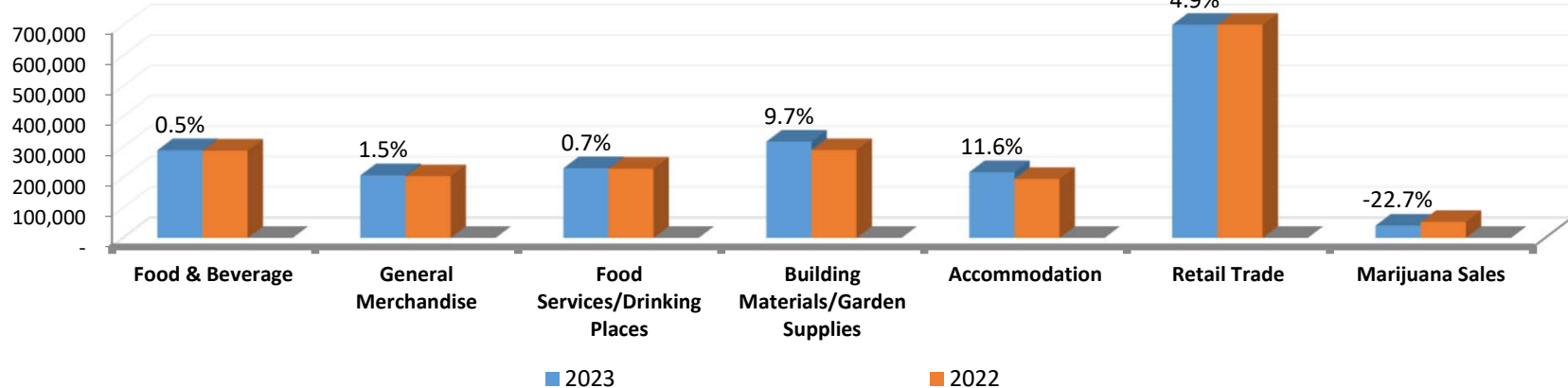
Taxpayer - Type of Business	2023	2022	Chg.	% Chg.
Food & Beverage	288,129	286,781	1,348	0.5%
General Merchandise	205,515	202,460	3,054	1.5%
Food Services/Drinking Places	228,982	227,385	1,597	0.7%
Building Materials/Garden Supplies	316,332	288,245	28,087	9.7%
Accommodation	216,104	193,604	22,500	11.6%
Retail Trade	735,569	700,946	34,623	4.9%
Marijuana Sales	40,535	52,438	(11,903)	-22.7%
Manufacturing	165,050	118,691	46,359	39.1%
Wholesale Trade	216,189	205,142	11,047	5.4%
All Other Classifications	698,349	633,172	65,177	10.3%
Total Earned Sales Tax	3,110,754	2,908,864	201,890	6.9%

Year To Date
Sales Tax Revenue

2023	2022	Chg.	% Chg.
3,177,240	3,058,782	118,458	3.9%
1,997,502	1,898,862	98,641	5.2%
2,262,296	2,145,006	117,290	5.5%
2,693,151	2,722,675	(29,524)	-1.1%
1,987,949	1,995,477	(7,528)	-0.4%
6,890,293	6,890,476	(183)	0.0%
462,797	633,236	(170,440)	-26.9%
1,296,276	1,224,991	71,285	5.8%
1,997,967	2,048,554	(50,587)	-2.5%
7,020,473	6,537,498	482,975	7.4%
29,785,944	29,155,558	630,386	2.2%

Note: All Other Classifications Taxpayer Type includes but is not limited to the following industries: Mining, Construction, Car Dealerships, Real Estate.

Month of October-Percentage change by Major Industry



La Plata County, Colorado
Allocation Comparison of Sales Tax Receipt
For the Month of October 2023

Month of October 2023
Sales Tax Revenue

Sales Tax Revenues Allocated:	2023	2022	Chg.	% Chg.
City of Durango	559,936	523,596	36,340	6.9%
Town of Bayfield	124,430	116,355	8,076	6.9%
Town of Ignacio	110,432	103,265	7,167	6.9%
Joint Sales Tax Fund	342,183	319,975	22,208	6.9%
Road & Bridge Fund (LPC)	647,500	230,833	416,667	180.5%
General Fund (LPC)	1,326,273	1,614,841	(288,568)	-17.9%
Total Sales Tax Revenues Allocated:	3,110,754	2,908,864	201,890	6.9%

Year To Date
Sales Tax Revenue

2023	2022	Chg.	% Chg.
5,361,470	5,248,000	113,470	2.2%
1,191,438	1,166,222	25,215	2.2%
1,057,401	1,035,022	22,379	2.2%
3,276,454	3,207,111	69,342	2.2%
6,475,000	2,308,333	4,166,667	180.5%
12,424,181	16,190,868	(3,766,687)	-23.3%
29,785,944	29,155,558	630,386	2.2%

