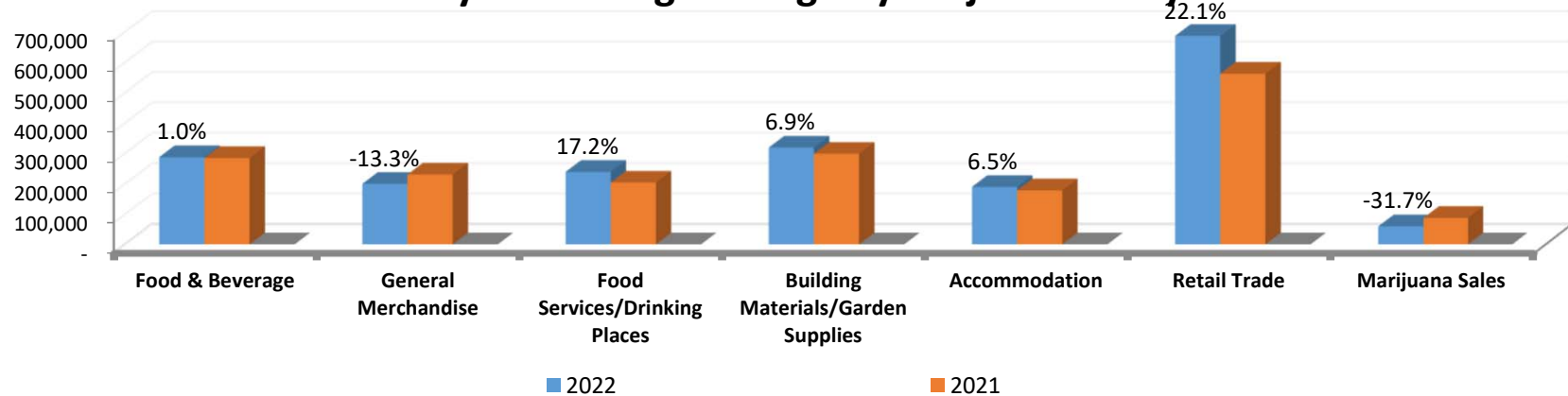


La Plata County, Colorado
Earned Sales Tax Comparison
Sales Tax Earned in May-22 , Received Jul-22

Taxpayer - Type of Business	Month of May 2022 Sales Tax Revenue				Year To Date Sales Tax Revenue			
	2022	2021	Chg.	% Chg.	2022	2021	Chg.	% Chg.
Food & Beverage	286,827	283,977	2,849	1.0%	1,328,382	1,317,605	10,777	0.8%
General Merchandise	199,255	229,946	(30,690)	-13.3%	850,754	1,020,828	(170,074)	-16.7%
Food Services/Drinking Places	238,327	203,345	34,982	17.2%	926,769	787,924	138,846	17.6%
Building Materials/Garden Supplies	318,552	297,921	20,631	6.9%	1,282,730	1,133,019	149,711	13.2%
Accommodation	189,105	177,572	11,533	6.5%	666,362	584,530	81,832	14.0%
Retail Trade	685,698	561,453	124,245	22.1%	3,234,468	2,660,780	573,687	21.6%
Marijuana Sales	59,386	86,997	(27,611)	-31.7%	328,289	386,020	(57,731)	-15.0%
Manufacturing	131,731	108,626	23,104	21.3%	542,647	451,757	90,890	20.1%
Wholesale Trade	234,753	187,811	46,941	25.0%	984,508	820,715	163,792	20.0%
All Other Classifications	646,980	653,901	(6,921)	-1.1%	3,099,497	3,103,076	(3,579)	-0.1%
Total Earned Sales Tax	2,990,614	2,791,550	199,063	7.1%	13,244,406	12,266,255	978,151	8.0%

Note: All Other Classifications Taxpayer Type includes but is not limited to the following industries: Mining, Construction, Car Dealerships, Real Estate.
Due to new NAICS coding for 2022 the Type of Business categories will reflect shifting in amounts.

Month of May-Percentage change by Major Industry



La Plata County, Colorado
Allocation Comparison of Sales Tax Receipt
For the Month of May 2022

Month of May 2022
Sales Tax Revenue

Sales Tax Revenues Allocated:	2022	2021	Chg.	% Chg.
City of Durango	538,311	502,479	35,831	7.1%
Town of Bayfield	119,625	111,662	7,963	7.1%
Town of Ignacio	106,167	99,100	7,067	7.1%
Joint Sales Tax Fund	328,968	307,071	21,897	7.1%
Road & Bridge Fund (LPC)	647,500	230,833	416,667	180.5%
General Fund (LPC)	1,250,045	1,540,405	(290,361)	-18.8%
Total Sales Tax Revenues Allocated:	2,990,614	2,791,550	199,063	7.1%

Year To Date
Sales Tax Revenue

2022	2021	Chg.	% Chg.
2,383,993	2,207,926	176,067	8.0%
529,776	490,650	39,126	8.0%
470,176	435,452	34,724	8.0%
1,456,885	1,349,288	107,597	8.0%
3,237,500	1,154,167	2,083,333	180.5%
5,166,075	6,628,772	(1,462,697)	-22.1%
13,244,406	12,266,255	978,151	8.0%

