

La Plata County, Colorado
Earned Sales Tax Comparison
Sales Tax Earned in Mar-22 , Received May-22

Month of March 2022
Sales Tax Revenue

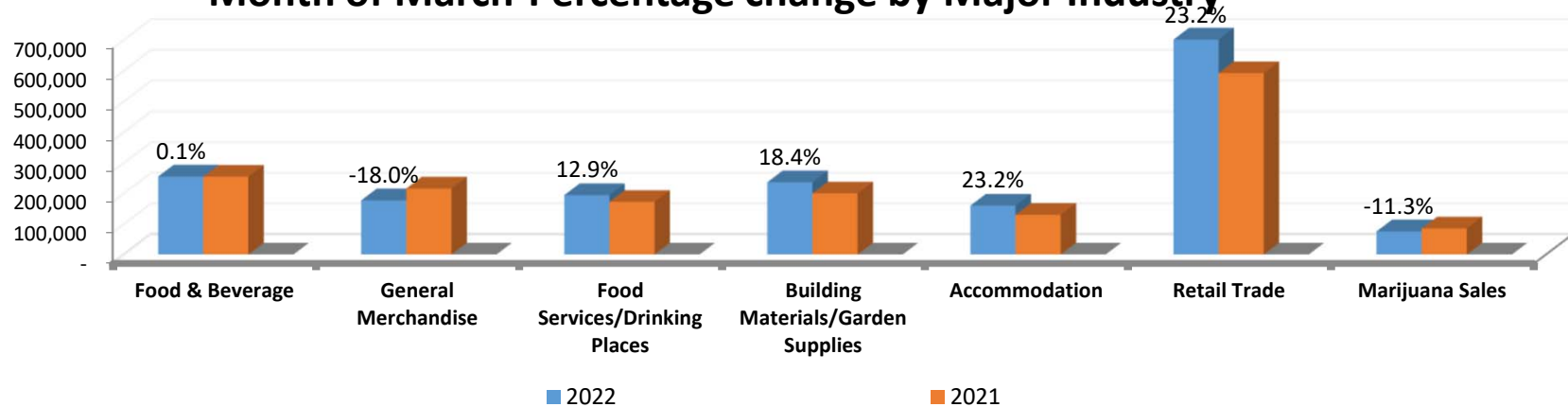
Taxpayer - Type of Business	2022	2021	Chg.	% Chg.
Food & Beverage	254,225	253,893	333	0.1%
General Merchandise	176,532	215,304	(38,771)	-18.0%
Food Services/Drinking Places	193,734	171,542	22,192	12.9%
Building Materials/Garden Supplies	235,797	199,218	36,579	18.4%
Accommodation	159,469	129,463	30,006	23.2%
Retail Trade	728,065	590,865	137,200	23.2%
Marijuana Sales	75,262	84,876	(9,614)	-11.3%
Manufacturing	114,702	100,499	14,203	14.1%
Wholesale Trade	212,818	195,185	17,634	9.0%
All Other Classifications	688,830	702,569	(13,739)	-2.0%
Total Earned Sales Tax	2,839,436	2,643,413	196,023	7.4%

Year To Date
Sales Tax Revenue

2022	2021	Chg.	% Chg.
768,533	770,437	(1,904)	-0.2%
470,505	578,406	(107,901)	-18.7%
506,104	426,579	79,526	18.6%
649,327	544,049	105,278	19.4%
368,111	301,211	66,900	22.2%
1,923,246	1,568,764	354,483	22.6%
206,652	217,864	(11,212)	-5.1%
307,030	252,809	54,221	21.4%
566,405	456,268	110,138	24.1%
1,864,648	1,862,319	2,328	0.1%
7,630,562	6,978,707	651,856	9.3%

Note: All Other Classifications Taxpayer Type includes but is not limited to the following industries: Mining, Construction, Car Dealerships, Real Estate.
Due to new NAICS coding for 2022 the Type of Business categories will reflect shifting in amounts.

Month of March-Percentage change by Major Industry



La Plata County, Colorado
Allocation Comparison of Sales Tax Receipt
For the Month of March 2022

Month of March 2022

Sales Tax Revenue

Sales Tax Revenues Allocated:	2022	2021	Chg.	% Chg.
City of Durango	511,098	475,814	35,284	7.4%
Town of Bayfield	113,577	105,737	7,840	7.4%
Town of Ignacio	100,800	93,841	6,959	7.4%
Joint Sales Tax Fund	312,338	290,775	21,563	7.4%
Road & Bridge Fund (LPC)	647,500	230,833	416,667	180.5%
General Fund (LPC)	1,154,122	1,446,413	(292,291)	-20.2%
Total Sales Tax Revenues Allocated:	2,839,436	2,643,413	196,023	7.4%

Year To Date

Sales Tax Revenue

2022	2021	Chg.	% Chg.
1,373,501	1,256,167	117,334	9.3%
305,222	279,148	26,074	9.3%
270,885	247,744	23,141	9.3%
839,362	767,658	71,704	9.3%
1,942,500	692,500	1,250,000	180.5%
2,899,092	3,735,490	(836,398)	-22.4%
7,630,562	6,978,707	651,855	9.3%

