

La Plata County, Colorado
Earned Sales Tax Comparison
Sales Tax Earned in Dec-22 , Received Feb-23

Month of December 2022

Sales Tax Revenue

Taxpayer - Type of Business	2022	2021	Chg.	% Chg.
Food & Beverage	341,944	307,364	34,580	11.3%
General Merchandise	235,101	218,978	16,123	7.4%
Food Services/Drinking Places	190,872	181,442	9,430	5.2%
Building Materials/Garden Supplies	210,866	206,403	4,463	2.2%
Accommodation	172,901	153,884	19,016	12.4%
Retail Trade	944,278	912,393	31,884	3.5%
Marijuana Sales	56,568	85,407	(28,839)	-33.8%
Manufacturing	150,540	127,423	23,118	18.1%
Wholesale Trade	225,064	227,989	(2,926)	-1.3%
All Other Classifications	719,362	710,277	9,086	1.3%
Total Earned Sales Tax	3,247,496	3,131,560	115,936	3.7%

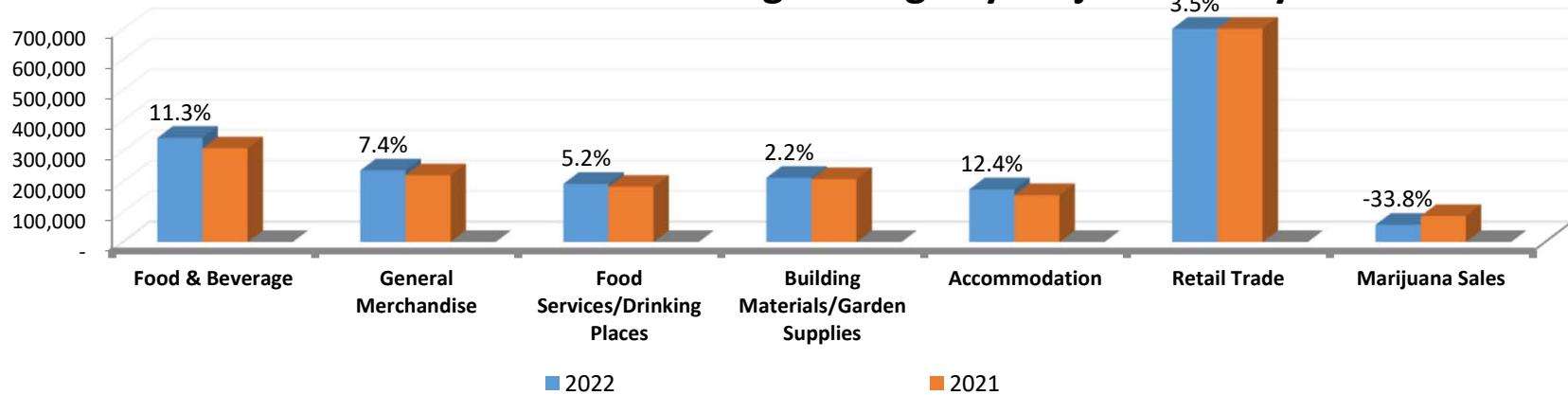
Year To Date

Sales Tax Revenue

2022	2021	Chg.	% Chg.
3,668,463	3,583,268	85,195	2.4%
2,328,688	2,586,515	(257,827)	-10.0%
2,505,772	2,298,864	206,907	9.0%
3,198,065	2,954,891	243,174	8.2%
2,282,400	2,216,675	65,724	3.0%
8,608,918	7,285,311	1,323,608	18.2%
736,094	923,359	(187,265)	-20.3%
1,484,342	1,281,393	202,949	15.8%
2,474,460	2,175,945	298,515	13.7%
7,851,577	7,725,676	125,901	1.6%
35,138,777	33,031,895	2,106,881	6.4%

Note: All Other Classifications Taxpayer Type includes but is not limited to the following industries: Mining, Construction, Car Dealerships, Real Estate.
Due to new NAICS coding for 2022 the Type of Business categories will reflect shifting in amounts.

Month of December-Percentage change by Major Industry



La Plata County, Colorado
Allocation Comparison of Sales Tax Receipt
For the Month of December 2022

Month of December 2022

Sales Tax Revenue

Sales Tax Revenues Allocated:	2022	2021	Chg.	% Chg.
City of Durango	584,549	563,681	20,868	3.7%
Town of Bayfield	129,900	125,262	4,637	3.7%
Town of Ignacio	115,286	111,170	4,116	3.7%
Joint Sales Tax Fund	357,225	344,472	12,753	3.7%
Road & Bridge Fund (LPC)	647,500	230,833	416,667	180.5%
General Fund (LPC)	1,413,036	1,756,142	(343,106)	-19.5%
Total Sales Tax Revenues Allocated:	3,247,496	3,131,560	115,936	3.7%

Year To Date

Sales Tax Revenue

2022	2021	Chg.	% Chg.
6,324,980	5,382,060	942,920	17.5%
1,405,551	1,196,013	209,538	17.5%
1,247,427	1,061,462	185,965	17.5%
3,865,265	3,289,037	576,228	17.5%
7,770,000	2,539,167	5,230,833	206.0%
14,525,554	16,432,596	(1,907,042)	-11.6%
35,138,777	29,900,335	5,238,442	17.5%

