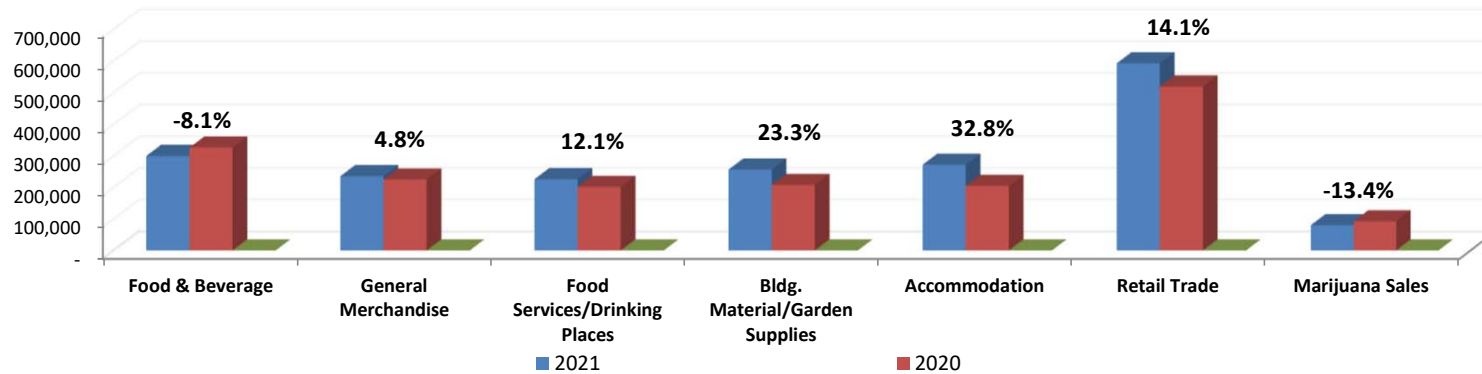


La Plata County, Colorado
Earned Sales Tax Comparison
For Sales Tax Earned August 2021, Received October 2021

Taxpayer - Type of Business	Month of August 2021 Sales Tax Revenue				Year To Date Sales Tax Revenue			
	2021	2020	Chg.	% Chg.	2021	2020	Chg.	% Chg.
Food & Beverage	299,166	325,417	(26,251)	-8.1%	2,251,310	2,212,965	38,345	1.7%
General Merchandise	235,055	224,334	10,721	4.8%	1,743,464	1,695,516	47,948	2.8%
Food Services/Drinking Places	225,482	201,229	24,253	12.1%	1,521,494	1,135,259	386,235	34.0%
Bldg. Material/Garden Supplies	255,861	207,436	48,425	23.3%	1,984,785	1,521,875	462,910	30.4%
Accommodation	271,306	204,356	66,950	32.8%	1,497,197	857,963	639,234	74.5%
Retail Trade	591,195	518,140	73,055	14.1%	4,438,793	3,506,463	932,330	26.6%
Marijuana Sales	79,926	92,245	(12,319)	-13.4%	638,246	548,586	89,660	16.3%
Manufacturing	107,035	99,246	7,789	7.8%	807,757	632,815	174,942	27.6%
Wholesale Trade	195,352	138,979	56,373	40.6%	1,370,976	1,056,815	314,161	29.7%
All Other Classifications	706,020	587,291	118,729	20.2%	5,236,125	4,843,931	392,194	8.1%
Total Earned Sales Tax	2,966,398	2,598,673	367,725	14.2%	21,490,147	18,012,188	3,477,959	19.3%

Note: All Other Classifications Taxpayer Type includes but is not limited to the following industries: Mining, Construction, Car Dealerships, Real Estate

Month of August - Percentage Change by Major Industry



La Plata County, Colorado
Allocation Comparison of Sales Tax Receipt
For the Month of August 2021

Month of August 2021 Sales Tax Revenue				
Sales Tax Revenues Allocated:	2021	2020	Chg.	% Chg.
City of Durango	533,952	467,761	66,191	14.2%
Town of Bayfield	118,656	103,947	14,709	14.2%
Town of Ignacio	105,307	92,253	13,054	14.2%
Joint Sales Tax Fund	326,304	285,854	40,450	14.2%
Road & Bridge Fund (LPC)	230,833	230,833	-	0.0%
General Fund (LPC)	1,651,346	1,418,025	233,321	16.5%
Total Sales Tax Revenues Allocated:	2,966,398	2,598,673	367,725	14.2%

Year To Date Sales Tax Revenue				
Sales Tax Revenues Allocated:	2021	2020	Chg.	% Chg.
City of Durango	3,868,227	3,242,194	626,033	19.3%
Town of Bayfield	859,606	720,488	139,118	19.3%
Town of Ignacio	762,900	639,433	123,467	19.3%
Joint Sales Tax Fund	2,363,916	1,981,341	382,575	19.3%
Road & Bridge Fund (LPC)	1,846,667	1,846,667	-	0.0%
General Fund (LPC)	11,788,831	9,582,065	2,206,766	23.0%
Total Sales Tax Revenues Allocated:	21,490,147	18,012,188	3,477,959	19.3%

Allocation of August 2021 Sales Tax Receipt

