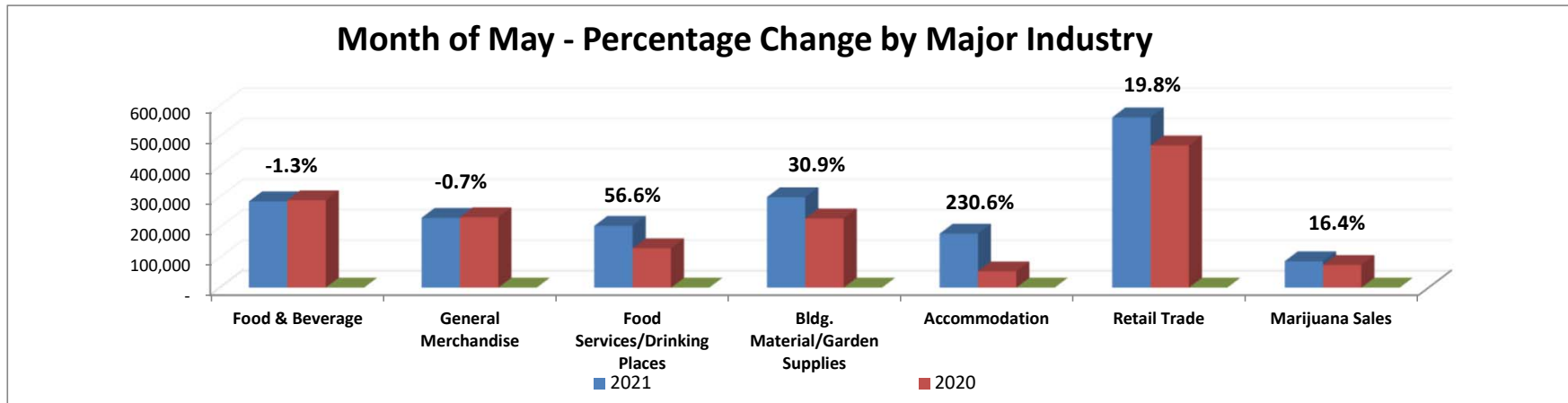


La Plata County, Colorado
Earned Sales Tax Comparison
For Sales Tax Earned May 2021, Received July 2021

Taxpayer - Type of Business	Month of May 2021 Sales Tax Revenue				Year To Date Sales Tax Revenue			
	2021	2020	Chg.	% Chg.	2021	2020	Chg.	% Chg.
Food & Beverage	283,977	287,739	(3,762)	-1.3%	1,317,605	1,271,500	46,105	3.6%
General Merchandise	229,946	231,677	(1,731)	-0.7%	1,020,828	990,724	30,104	3.0%
Food Services/Drinking Places	203,345	129,820	73,525	56.6%	787,924	563,358	224,566	39.9%
Bldg. Material/Garden Supplies	297,921	227,677	70,244	30.9%	1,133,019	820,980	312,039	38.0%
Accommodation	177,572	53,717	123,855	230.6%	584,530	302,959	281,571	92.9%
Retail Trade	560,573	467,974	92,599	19.8%	2,647,807	1,974,552	673,255	34.1%
Marijuana Sales	87,055	74,821	12,234	16.4%	390,688	284,902	105,786	37.1%
Manufacturing	108,626	64,304	44,322	68.9%	451,757	341,278	110,479	32.4%
Wholesale Trade	187,811	139,077	48,734	35.0%	820,763	640,499	180,264	28.1%
All Other Classifications	654,724	484,516	170,208	35.1%	3,111,334	3,117,608	(6,274)	-0.2%
Total Earned Sales Tax	2,791,550	2,161,322	630,228	29.2%	12,266,255	10,308,360	1,957,895	19.0%

Note: All Other Classifications Taxpayer Type includes but is not limited to the following industries: Mining, Construction, Car Dealerships, Real Estate



La Plata County, Colorado
Allocation Comparison of Sales Tax Receipt
For the Month of May 2021

Sales Tax Revenues Allocated:	Month of May 2021 Sales Tax Revenue			
	2021	2020	Chg.	% Chg.
City of Durango	502,479	389,038	113,441	29.2%
Town of Bayfield	111,662	86,453	25,209	29.2%
Town of Ignacio	99,100	76,727	22,373	29.2%
Joint Sales Tax Fund	307,071	237,745	69,326	29.2%
Road & Bridge Fund (LPC)	230,833	230,833	-	0.0%
General Fund (LPC)	1,540,405	1,140,526	399,879	35.1%
Total Sales Tax Revenues Allocated:	2,791,550	2,161,322	630,228	29.2%

	Year To Date Sales Tax Revenue			
	2021	2020	Chg.	% Chg.
	2,207,926	1,855,505	352,421	19.0%
	490,650	412,334	78,316	19.0%
	435,452	365,947	69,505	19.0%
	1,349,288	1,133,920	215,368	19.0%
	1,154,167	1,154,167	-	0.0%
	6,628,772	5,386,487	1,242,285	23.1%
	12,266,255	10,308,360	1,957,895	19.0%

Allocation of May 2021 Sales Tax Receipt

