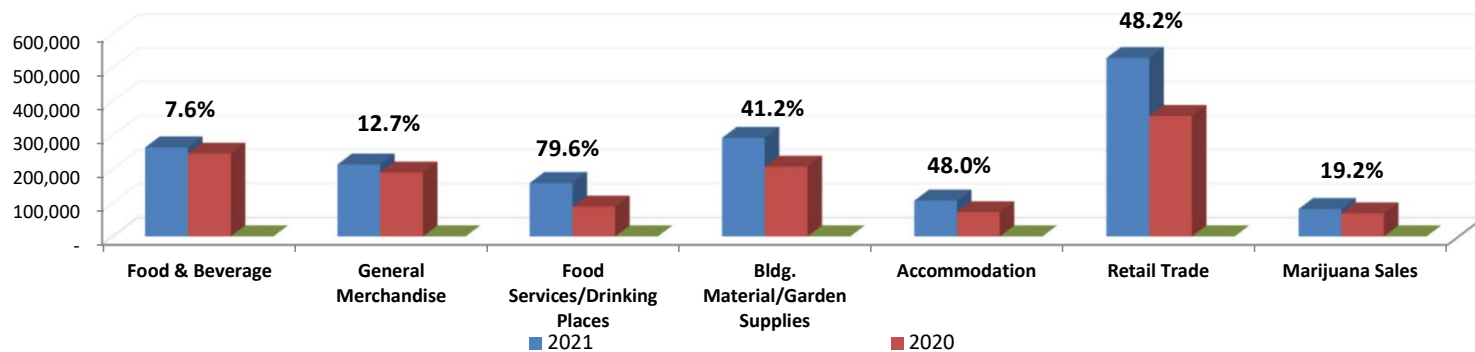


La Plata County, Colorado
Earned Sales Tax Comparison
For Sales Tax Earned April 2021, Received June 2021

Taxpayer - Type of Business	Month of April 2021 Sales Tax Revenue				Year To Date Sales Tax Revenue			
	2021	2020	Chg.	% Chg.	2021	2020	Chg.	% Chg.
Food & Beverage	263,191	244,671	18,520	7.6%	1,033,628	983,761	49,867	5.1%
General Merchandise	212,477	188,613	23,864	12.7%	790,882	759,047	31,835	4.2%
Food Services/Drinking Places	158,000	87,983	70,017	79.6%	584,578	433,538	151,040	34.8%
Bldg. Material/Garden Supplies	291,049	206,176	84,873	41.2%	835,098	593,303	241,795	40.8%
Accommodation	105,747	71,463	34,284	48.0%	406,958	249,242	157,716	63.3%
Retail Trade	527,427	355,781	171,646	48.2%	2,087,235	1,506,576	580,659	38.5%
Marijuana Sales	81,159	68,109	13,050	19.2%	303,633	210,082	93,551	44.5%
Manufacturing	90,322	65,036	25,286	38.9%	343,131	276,974	66,157	23.9%
Wholesale Trade	176,636	141,845	34,791	24.5%	632,952	501,422	131,530	26.2%
All Other Classifications	589,990	428,488	161,502	37.7%	2,456,610	2,633,092	(176,482)	-6.7%
Total Earned Sales Tax	2,495,998	1,858,165	637,833	34.3%	9,474,705	8,147,037	1,327,668	16.3%

Note: All Other Classifications Taxpayer Type includes but is not limited to the following industries: Mining, Construction, Car Dealerships, Real Estate

Month of April - Percentage Change by Major Industry



La Plata County, Colorado
Allocation Comparison of Sales Tax Receipt
For the Month of April 2021

Sales Tax Revenues Allocated:	Month of April 2021 Sales Tax Revenue			
	2021	2020	Chg.	% Chg.
City of Durango	449,280	334,470	114,810	34.3%
Town of Bayfield	99,840	74,327	25,513	34.3%
Town of Ignacio	88,608	65,965	22,643	34.3%
Joint Sales Tax Fund	274,560	204,398	70,162	34.3%
Road & Bridge Fund (LPC)	230,833	230,833	-	0.0%
General Fund (LPC)	1,352,877	948,172	404,705	42.7%
Total Sales Tax Revenues Allocated:	2,495,998	1,858,165	637,833	34.3%

	Year To Date Sales Tax Revenue			
	2021	2020	Chg.	% Chg.
	1,705,447	1,466,467	238,980	16.3%
	378,988	325,881	53,107	16.3%
	336,352	289,220	47,132	16.3%
	1,042,218	896,174	146,044	16.3%
	923,333	923,333	-	0.0%
	5,088,367	4,245,962	842,405	19.8%
	9,474,705	8,147,037	1,327,668	16.3%

Allocation of April 2021 Sales Tax Receipt

