

La Plata County, Colorado
Earned Sales Tax Comparison
For Sales Tax Earned March 2021, Received May 2021

Taxpayer - Type of Business	Month of March 2021 Sales Tax Revenue				Year To Date Sales Tax Revenue			
	2021	2020	Chg.	% Chg.	2021	2020	Chg.	% Chg.
Food & Beverage	253,893	289,778	(35,885)	-12.4%	770,437	739,090	31,347	4.2%
General Merchandise	215,304	201,383	13,921	6.9%	578,406	570,434	7,972	1.4%
Food Services/Drinking Places	171,542	92,448	79,094	85.6%	426,579	345,554	81,025	23.4%
Bldg. Material/Garden Supplies	199,218	146,247	52,971	36.2%	544,049	387,127	156,922	40.5%
Accommodation	129,463	36,663	92,800	253.1%	301,211	177,779	123,432	69.4%
Retail Trade	583,964	358,755	225,209	62.8%	1,559,806	1,150,795	409,011	35.5%
Marijuana Sales	89,534	53,342	36,192	67.8%	222,474	141,973	80,501	56.7%
Manufacturing	100,499	67,912	32,587	48.0%	252,809	211,938	40,871	19.3%
Wholesale Trade	195,185	139,104	56,081	40.3%	456,316	359,577	96,739	26.9%
All Other Classifications	704,811	1,211,397	(506,586)	-41.8%	1,866,620	2,204,605	(337,985)	-15.3%
Total Earned Sales Tax	2,643,413	2,597,029	46,384	1.8%	6,978,707	6,288,872	689,835	11.0%

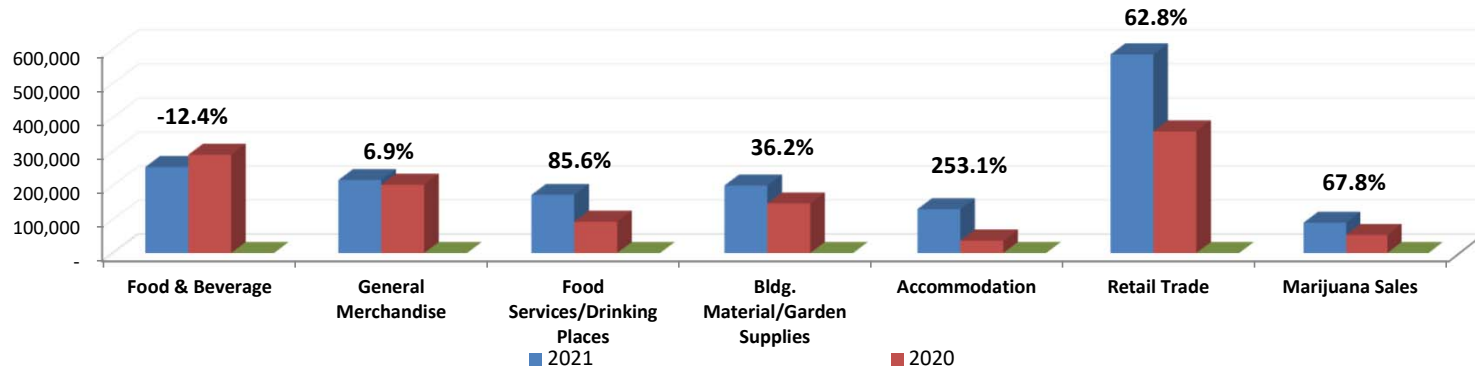
Note: All Other Classifications Taxpayer Type includes but is not limited to the following industries: Mining, Construction, Car Dealerships, Real Estate

For the month of March sales tax revenue collection shows an increase of \$46,384 or 1.8% over the same period last year. However, \$842,385 of the change between 2021 and 2020 is offset by the onetime collections occurring in March 2020 based on the sale of assets.

Excluding the above anomalies, changes would be as follows:

	Month of March 2021 Sales Tax Revenue				Year to Date Sales Tax Revenue			
	2021	2020	Chg.	% Chg.	2021	2020	Chg.	% Chg.
Sales Tax Revenue	2,643,413	1,754,644	888,769	50.7%	6,978,707	5,446,487	1,532,220	28.1%

Month of March - Percentage Change by Major Industry



La Plata County, Colorado
Allocation Comparison of Sales Tax Receipt
For the Month of March 2021

Sales Tax Revenues Allocated:	Month of March 2021 Sales Tax Revenue			
	2021	2020	Chg.	% Chg.
City of Durango	475,814	467,465	8,349	1.8%
Town of Bayfield	105,737	103,881	1,856	1.8%
Town of Ignacio	93,841	92,195	1,646	1.8%
Joint Sales Tax Fund	290,775	285,673	5,102	1.8%
Road & Bridge Fund (LPC)	230,833	230,833	-	0.0%
General Fund (LPC)	1,446,413	1,416,982	29,431	2.1%
Total Sales Tax Revenues Allocated:	2,643,413	2,597,029	46,384	1.8%

	Year To Date Sales Tax Revenue			
	2021	2020	Chg.	% Chg.
	1,256,167	1,131,997	124,170	11.0%
	279,148	251,555	27,593	11.0%
	247,744	223,255	24,489	11.0%
	767,658	691,776	75,882	11.0%
	692,500	692,500	-	0.0%
	3,735,490	3,297,789	437,701	13.3%
	6,978,707	6,288,872	689,835	11.0%

Allocation of March 2021 Sales Tax Receipt

