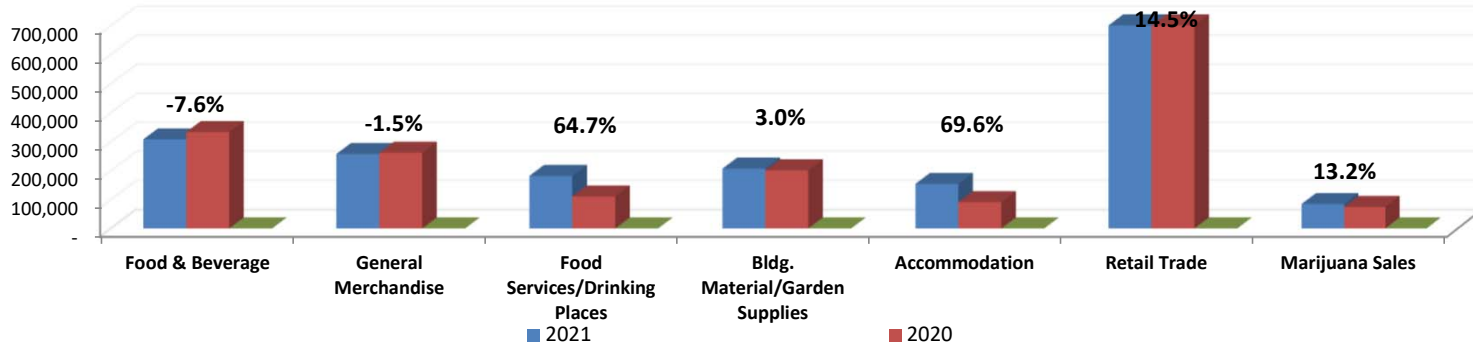


La Plata County, Colorado
Earned Sales Tax Comparison
For Sales Tax Earned December 2021, Received February 2022

Taxpayer - Type of Business	Month of December 2021 Sales Tax Revenue				Year To Date Sales Tax Revenue			
	2021	2020	Chg.	% Chg.	2021	2020	Chg.	% Chg.
Food & Beverage	307,290	332,527	(25,236)	-7.6%	3,583,139	3,551,022	32,116	0.9%
General Merchandise	256,970	260,937	(3,966)	-1.5%	2,664,863	2,636,194	28,669	1.1%
Food Services/Drinking Places	181,442	110,144	71,298	64.7%	2,298,864	1,703,937	594,927	34.9%
Bldg. Material/Garden Supplies	206,403	200,436	5,967	3.0%	2,954,891	2,358,302	596,589	25.3%
Accommodation	153,884	90,748	63,137	69.6%	2,216,675	1,351,200	865,476	64.1%
Retail Trade	827,577	722,966	104,612	14.5%	7,100,590	5,820,560	1,280,030	22.0%
Marijuana Sales	84,438	74,595	9,843	13.2%	925,895	835,996	89,899	10.8%
Manufacturing	127,419	77,272	50,147	64.9%	1,281,389	985,191	296,198	30.1%
Wholesale Trade	228,024	182,424	45,600	25.0%	2,176,316	1,701,274	475,042	27.9%
All Other Classifications	758,112	619,481	138,631	22.4%	7,829,273	7,141,423	687,850	9.6%
Total Earned Sales Tax	3,131,560	2,671,528	460,032	17.2%	33,031,895	28,085,098	4,946,797	17.6%

Note: All Other Classifications Taxpayer Type includes but is not limited to the following industries: Mining, Construction, Car Dealerships, Real Estate

Month of December - Percentage Change by Major Industry



La Plata County, Colorado
Allocation Comparison of Sales Tax Receipt
For the Month of December 2021

Sales Tax Revenues Allocated:	Month of December 2021 Sales Tax Revenue				Year To Date Sales Tax Revenue			
	2021	2020	Chg.	% Chg.	2021	2020	Chg.	% Chg.
City of Durango	563,681	480,875	82,806	17.2%	5,945,741	5,055,318	890,423	17.6%
Town of Bayfield	125,262	106,861	18,401	17.2%	1,321,276	1,123,404	197,872	17.6%
Town of Ignacio	111,170	94,839	16,331	17.2%	1,172,632	997,021	175,611	17.6%
Joint Sales Tax Fund	344,472	293,868	50,604	17.2%	3,633,508	3,089,361	544,147	17.6%
Road & Bridge Fund (LPC)	230,833	230,833	-	0.0%	2,770,000	2,770,000	-	0.0%
General Fund (LPC)	1,756,142	1,464,251	291,891	19.9%	18,188,738	15,049,995	3,138,743	20.9%
Total Sales Tax Revenues Allocated:	3,131,560	2,671,527	460,033	17.2%	33,031,895	28,085,099	4,946,796	17.6%

Allocation of December 2021 Sales Tax Receipt

