

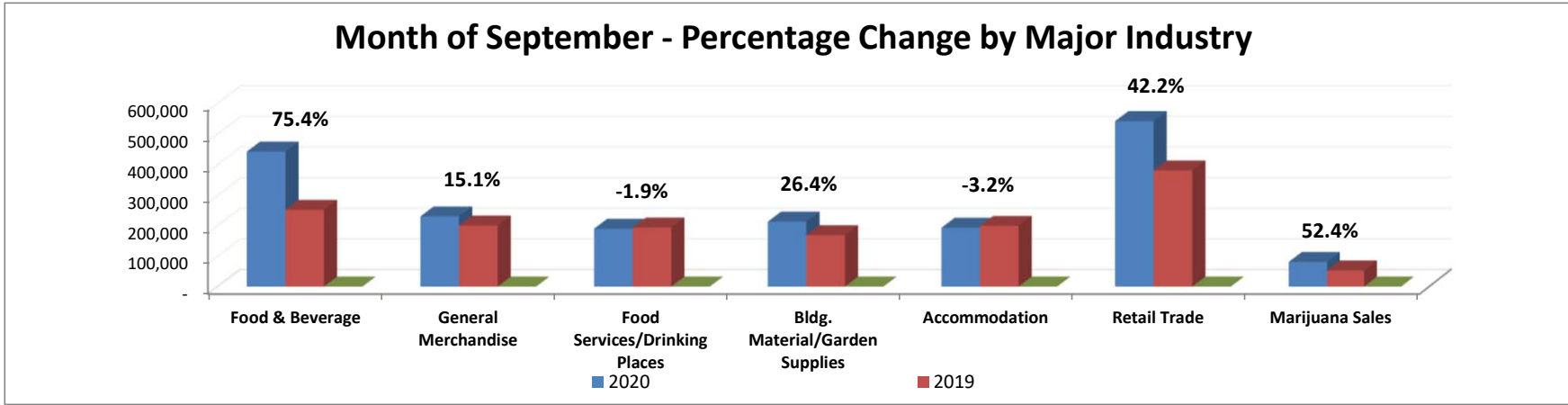
La Plata County, Colorado
Earned Sales Tax Comparison
For Sales Tax Earned September 2020, Received November 2020

Taxpayer - Type of Business	Month of September 2020 Sales Tax Revenue				Year To Date Sales Tax Revenue			
	2020	2019	Chg.	% Chg.	2020	2019	Chg.	% Chg.
Food & Beverage	441,803	251,933	189,870	75.4%	2,654,768	2,162,809	491,959	22.7%
General Merchandise	230,242	200,103	30,139	15.1%	1,925,757	1,666,281	259,476	15.6%
Food Services/Drinking Places	189,897	193,543	(3,646)	-1.9%	1,325,156	1,605,770	(280,614)	-17.5%
Bldg. Material/Garden Supplies	212,920	168,405	44,515	26.4%	1,734,795	1,436,328	298,467	20.8%
Accommodation	192,949	199,233	(6,284)	-3.2%	1,050,912	1,198,689	(147,777)	-12.3%
Retail Trade	540,958	380,422	160,536	42.2%	4,047,422	2,952,103	1,095,319	37.1%
Marijuana Sales	80,833	53,029	27,804	52.4%	629,418	425,695	203,723	47.9%
Manufacturing	110,949	90,079	20,870	23.2%	743,764	701,890	41,874	6.0%
Wholesale Trade	166,521	116,324	50,197	43.2%	1,223,336	1,135,673	87,663	7.7%
All Other Classifications	588,896	594,357	(5,461)	-0.9%	5,432,829	4,697,279	735,550	15.7%
Total Earned Sales Tax	2,755,968	2,247,428	508,540	22.6%	20,768,157	17,982,517	2,785,640	15.5%

Year-to-date sales tax revenue collections shows an increase of \$2,785,640 or 15.5% over the same period last year. However, \$842,385 of the increase is due to onetime collections based on the sale of assets in Mar 2020.

Excluding the above anomaly, year-to-date changes would be as follows:

	Year to Date Sales Tax Revenue			
	2020	2019	Chg.	% Chg.
Sales Tax Revenue	19,925,772	17,982,517	1,943,255	10.8%



La Plata County, Colorado
Allocation Comparison of Sales Tax Receipt
For the Month of September 2020

Sales Tax Revenues Allocated:	Month of September 2020 Sales Tax Revenue				Year To Date Sales Tax Revenue			
	2020	2019	Chg.	% Chg.	2020	2019	Chg.	% Chg.
City of Durango	467,761	400,570	67,191	16.8%	3,242,194	2,832,316	409,878	14.5%
Town of Bayfield	103,947	89,015	14,932	16.8%	720,488	629,404	91,084	14.5%
Town of Ignacio	92,253	79,001	13,252	16.8%	639,433	558,596	80,837	14.5%
Joint Sales Tax Fund	285,854	244,793	41,061	16.8%	1,981,341	1,730,860	250,481	14.5%
Capital Improvement Fund (LPC)	-	166,667	(166,667)	-100.0%	-	1,333,333	(1,333,333)	-100.0%
Road & Bridge Fund (LPC)	230,833	230,833	-	0.0%	1,846,667	1,846,667	-	0.0%
General Fund (LPC)	1,418,025	1,014,508	403,517	39.8%	9,582,065	6,803,913	2,778,152	40.8%

Allocation of September 2020 Sales Tax Receipt

