

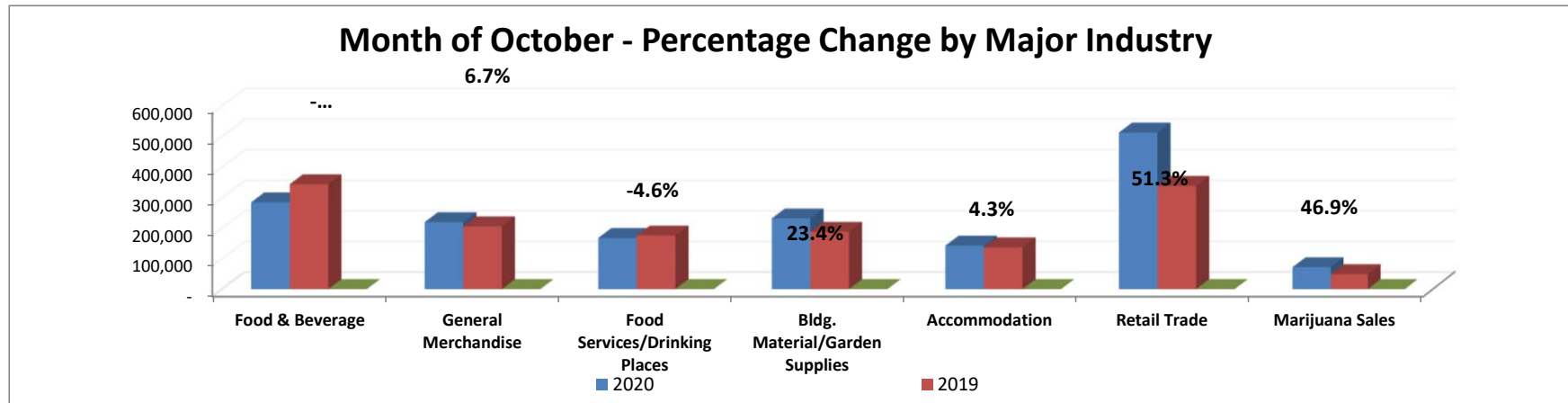
La Plata County, Colorado
Earned Sales Tax Comparison
For Sales Tax Earned October 2020, Received December 2020

Taxpayer - Type of Business	Month of October 2020 Sales Tax Revenue				Year To Date Sales Tax Revenue			
	2020	2019	Chg.	% Chg.	2020	2019	Chg.	% Chg.
Food & Beverage	284,991	344,137	(59,146)	-17.2%	2,939,759	2,506,946	432,813	17.3%
General Merchandise	219,936	206,063	13,873	6.7%	2,145,693	1,872,345	273,348	14.6%
Food Services/Drinking Places	167,937	176,057	(8,120)	-4.6%	1,493,094	1,781,826	(288,732)	-16.2%
Bldg. Material/Garden Supplies	232,228	188,125	44,103	23.4%	1,967,022	1,624,454	342,568	21.1%
Accommodation	142,591	136,733	5,858	4.3%	1,193,503	1,335,422	(141,919)	-10.6%
Retail Trade	512,427	338,636	173,791	51.3%	4,559,848	3,290,739	1,269,109	38.6%
Marijuana Sales	71,882	48,939	22,943	46.9%	701,301	474,634	226,667	47.8%
Manufacturing	90,740	89,431	1,309	1.5%	834,504	791,322	43,182	5.5%
Wholesale Trade	150,313	135,774	14,539	10.7%	1,373,649	1,271,447	102,202	8.0%
All Other Classifications	583,886	526,102	57,784	11.0%	6,016,714	5,223,379	793,335	15.2%
Total Earned Sales Tax	2,456,931	2,189,997	266,934	12.2%	23,225,087	20,172,514	3,052,573	15.1%

Year-to-date sales tax revenue collections shows an increase of \$3,052,573 or 15.1% over the same period last year. However, \$842,385 of the increase is due to onetime collections based on the sale of assets in Mar 2020.

Excluding the above anomaly, year-to-date changes would be as follows:

	Year to Date Sales Tax Revenue			
	2020	2019	Chg.	% Chg.
Sales Tax Revenue	22,382,702	20,172,514	2,210,188	11.0%



La Plata County, Colorado
Allocation Comparison of Sales Tax Receipt
For the Month of October 2020

Sales Tax Revenues Allocated:	Month of October 2020 Sales Tax Revenue				Year To Date Sales Tax Revenue			
	2020	2019	Chg.	% Chg.	2020	2019	Chg.	% Chg.
City of Durango	442,248	394,199	48,049	12.2%	4,574,443	3,631,053	943,390	26.0%
Town of Bayfield	98,277	87,600	10,677	12.2%	1,016,543	806,901	209,642	26.0%
Town of Ignacio	87,221	77,745	9,476	12.2%	902,182	716,124	186,058	26.0%
Joint Sales Tax Fund	270,262	2,400,900	(2,130,638)	-88.7%	2,795,493	2,218,977	576,516	26.0%
Capital Improvement Fund (LPC)	-	166,667	(166,667)	-100.0%	-	1,666,667	(1,666,667)	-100.0%
Road & Bridge Fund (LPC)	230,833	230,833	-	0.0%	2,539,167	2,308,333	230,834	10.0%
General Fund (LPC)	1,328,090	992,053	336,037	33.9%	13,585,742	8,824,459	4,761,283	54.0%

Allocation of October 2020 Sales Tax Receipt

