

La Plata County, Colorado
Earned Sales Tax Comparison
For Sales Tax Earned November 2020, Received January 2021

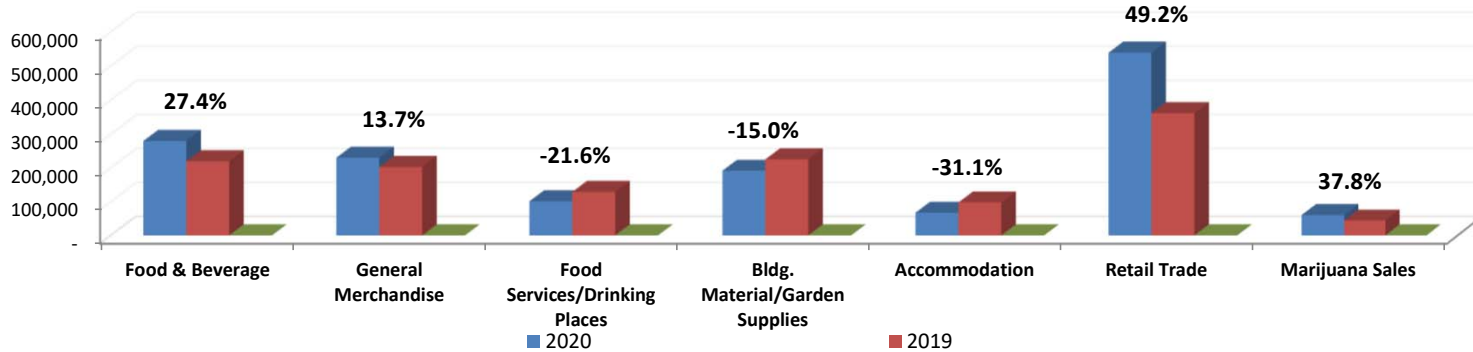
Taxpayer - Type of Business	Month of November 2020 Sales Tax Revenue				Year To Date Sales Tax Revenue			
	2020	2019	Chg.	% Chg.	2020	2019	Chg.	% Chg.
Food & Beverage	278,737	218,749	59,988	27.4%	3,218,496	2,725,696	492,800	18.1%
General Merchandise	229,564	201,915	27,649	13.7%	2,375,257	2,074,260	300,997	14.5%
Food Services/Drinking Places	100,699	128,379	(27,680)	-21.6%	1,593,793	1,910,205	(316,412)	-16.6%
Bldg. Material/Garden Supplies	190,844	224,542	(33,698)	-15.0%	2,157,866	1,848,996	308,870	16.7%
Accommodation	66,948	97,133	(30,185)	-31.1%	1,260,452	1,432,555	(172,103)	-12.0%
Retail Trade	537,746	360,324	177,422	49.2%	5,097,593	3,651,062	1,446,531	39.6%
Marijuana Sales	60,100	43,613	16,487	37.8%	761,402	518,247	243,155	46.9%
Manufacturing	73,416	76,871	(3,455)	-4.5%	907,919	868,193	39,726	4.6%
Wholesale Trade	145,201	125,770	19,431	15.4%	1,518,850	1,397,217	121,633	8.7%
All Other Classifications	505,228	614,762	(109,534)	-17.8%	6,521,942	5,838,141	683,801	11.7%
Total Earned Sales Tax	2,188,483	2,092,058	96,425	4.6%	25,413,570	22,264,572	3,148,998	14.1%

Year-to-date sales tax revenue collections shows an increase of \$3,148,998 or 14.1% over the same period last year. However, \$842,385 of the increase is due to onetime collections based on the sale of assets in Mar 2020.

Excluding the above anomaly, year-to-date changes would be as follows:

	Year to Date Sales Tax Revenue			
	2020	2019	Chg.	% Chg.
Sales Tax Revenue	24,571,185	22,264,572	2,306,613	10.4%

Month of November - Percentage Change by Major Industry



La Plata County, Colorado
Allocation Comparison of Sales Tax Receipt
For the Month of November 2020

Sales Tax Revenues Allocated:	Month of November 2020 Sales Tax Revenue				Year To Date Sales Tax Revenue			
	2020	2019	Chg.	% Chg.	2020	2019	Chg.	% Chg.
City of Durango	393,927	376,570	17,357	4.6%	4,180,516	4,007,623	172,893	4.3%
Town of Bayfield	87,539	83,682	3,857	4.6%	929,003	890,583	38,420	4.3%
Town of Ignacio	77,691	74,268	3,423	4.6%	824,491	790,392	34,099	4.3%
Joint Sales Tax Fund	240,733	230,126	10,607	4.6%	2,554,760	2,449,103	105,657	4.3%
Capital Improvement Fund (LPC)	-	166,667	(166,667)	-100.0%	-	1,833,333	(1,833,333)	-100.0%
Road & Bridge Fund (LPC)	230,833	230,833	-	0.0%	2,308,333	2,539,167	(230,834)	-9.1%
General Fund (LPC)	1,157,759	929,912	227,847	24.5%	12,427,984	9,754,371	2,673,613	27.4%

Allocation of November 2020 Sales Tax Receipt

