

**La Plata County, Colorado**  
**Earned Sales Tax Comparison**  
**For Sales Tax Earned May 2020, Received July 2020**

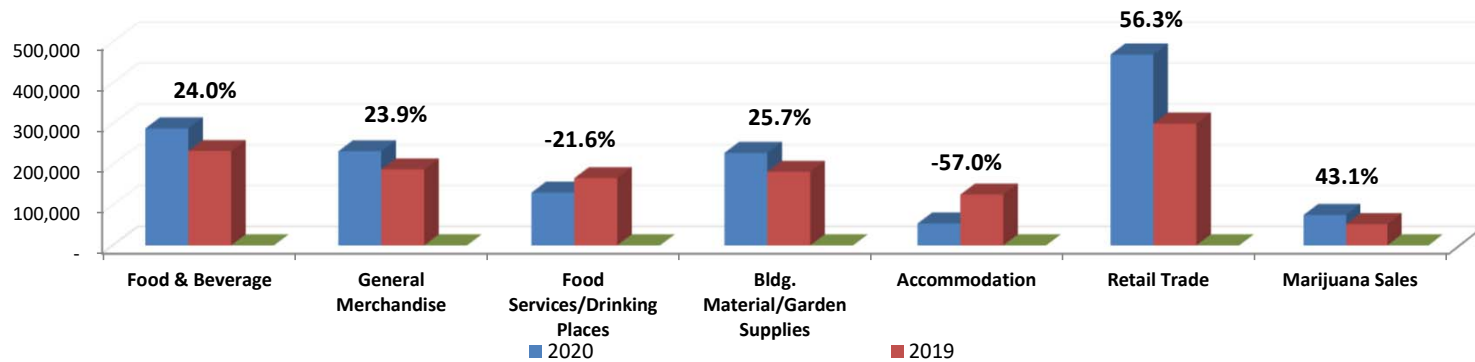
| Taxpayer - Type of Business    | Month of May 2020<br>Sales Tax Revenue |                  |                |              | Year To Date<br>Sales Tax Revenue |                  |                  |              |
|--------------------------------|--|------------------|----------------|--------------|-----------------------------------|------------------|------------------|--------------|
|                                | 2020                                   | 2019             | Chg.           | % Chg.       | 2020                              | 2019             | Chg.             | % Chg.       |
| Food & Beverage                | 287,739                                | 232,016          | 55,723         | 24.0%        | 1,271,500                         | 1,095,688        | 175,812          | 16.0%        |
| General Merchandise            | 231,677                                | 186,942          | 44,735         | 23.9%        | 990,724                           | 801,009          | 189,715          | 23.7%        |
| Food Services/Drinking Places  | 129,820                                | 165,528          | (35,708)       | -21.6%       | 563,358                           | 773,872          | (210,514)        | -27.2%       |
| Bldg. Material/Garden Supplies | 227,677                                | 181,145          | 46,532         | 25.7%        | 820,980                           | 703,722          | 117,258          | 16.7%        |
| Accommodation                  | 53,717                                 | 125,050          | (71,333)       | -57.0%       | 302,959                           | 395,941          | (92,982)         | -23.5%       |
| Retail Trade                   | 467,975                                | 299,419          | 168,556        | 56.3%        | 1,974,551                         | 1,476,435        | 498,116          | 33.7%        |
| Marijuana Sales                | 74,821                                 | 52,294           | 22,527         | 43.1%        | 284,902                           | 211,226          | 73,676           | 34.9%        |
| Manufacturing                  | 64,304                                 | 80,070           | (15,766)       | -19.7%       | 341,278                           | 328,840          | 12,438           | 3.8%         |
| Wholesale Trade                | 139,077                                | 121,063          | 18,014         | 14.9%        | 640,499                           | 590,684          | 49,815           | 8.4%         |
| All Other Classifications      | 484,515                                | 495,690          | (11,175)       | -2.3%        | 3,117,609                         | 2,431,684        | 685,925          | 28.2%        |
| <b>Total Earned Sales Tax</b>  | <b>2,161,322</b>                       | <b>1,939,217</b> | <b>222,105</b> | <b>11.5%</b> | <b>10,308,360</b>                 | <b>8,809,101</b> | <b>1,499,259</b> | <b>17.0%</b> |

Year-to-date sales tax revenue collections shows an increase of \$1,499,259 or 17.0% over the same period last year. However, \$842,385 of the increase is due to onetime collections based on the sale of assets in Mar 2020.

Excluding the above anomaly, year-to-date changes would be as follows:

|                   | Year to Date<br>Sales Tax Revenue |           |         |        |
|-------------------|-----------------------------------|-----------|---------|--------|
|                   | 2020                              | 2019      | Chg.    | % Chg. |
| Sales Tax Revenue | 9,465,975                         | 8,809,101 | 656,874 | 7.5%   |

**Month of May - Percentage Change by Major Industry**



**La Plata County, Colorado**  
**Allocation Comparison of Sales Tax Receipt**  
**For the Month of May 2020**

| Sales Tax Revenues Allocated:  | Month of May 2020<br>Sales Tax Revenue |         |           |         | Year To Date<br>Sales Tax Revenue |           |           |         |
|--------------------------------|--|---------|-----------|---------|-----------------------------------|-----------|-----------|---------|
|                                | 2020                                   | 2019    | Chg.      | % Chg.  | 2020                              | 2019      | Chg.      | % Chg.  |
| City of Durango                | 389,038                                | 349,059 | 39,979    | 11.5%   | 1,855,505                         | 1,585,638 | 269,867   | 17.0%   |
| Town of Bayfield               | 86,453                                 | 77,569  | 8,884     | 11.5%   | 412,334                           | 352,364   | 59,970    | 17.0%   |
| Town of Ignacio                | 76,727                                 | 68,842  | 7,885     | 11.5%   | 365,947                           | 312,723   | 53,224    | 17.0%   |
| Joint Sales Tax Fund           | 237,745                                | 213,314 | 24,431    | 11.5%   | 1,133,920                         | 969,001   | 164,919   | 17.0%   |
| Capital Improvement Fund (LPC) | -                                      | 166,667 | (166,667) | -100.0% | -                                 | 833,333   | (833,333) | -100.0% |
| Road & Bridge Fund (LPC)       | 230,833                                | 230,833 | -         | 0.0%    | 1,154,167                         | 1,154,167 | -         | 0.0%    |
| General Fund (LPC)             | 1,140,526                              | 832,933 | 307,593   | 36.9%   | 5,386,487                         | 3,601,875 | 1,784,612 | 49.5%   |

**Allocation of May 2020 Sales Tax Receipt**

