

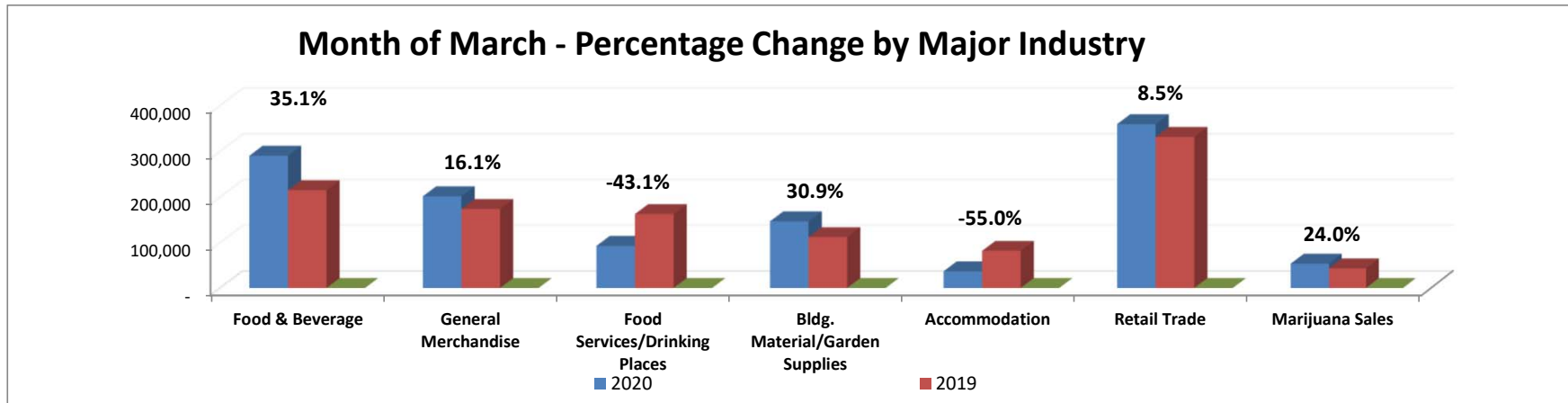
La Plata County, Colorado
Earned Sales Tax Comparison
For Sales Tax Earned March 2020, Received May 2020

Taxpayer - Type of Business	Month of March 2020 Sales Tax Revenue				Year To Date Sales Tax Revenue			
	2020	2019	Chg.	% Chg.	2020	2019	Chg.	% Chg.
Food & Beverage	289,778	214,486	75,292	35.1%	739,089	648,406	90,683	14.0%
General Merchandise	201,383	173,491	27,892	16.1%	570,434	467,350	103,084	22.1%
Food Services/Drinking Places	92,448	162,428	(69,980)	-43.1%	345,555	453,330	(107,775)	-23.8%
Bldg. Material/Garden Supplies	146,247	111,755	34,492	30.9%	387,126	348,992	38,134	10.9%
Accommodation	36,663	81,514	(44,851)	-55.0%	177,779	200,527	(22,748)	-11.3%
Retail Trade	358,754	330,775	27,979	8.5%	1,150,795	895,703	255,092	28.5%
Marijuana Sales	53,342	43,029	10,313	24.0%	141,973	116,487	25,486	21.9%
Manufacturing	67,912	70,353	(2,441)	-3.5%	211,938	185,299	26,639	14.4%
Wholesale Trade	139,104	96,388	42,716	44.3%	359,577	292,721	66,856	22.8%
All Other Classifications	1,211,398	534,663	676,735	126.6%	2,204,605	1,499,010	705,595	47.1%
Total Earned Sales Tax	2,597,029	1,818,882	778,147	42.8%	6,288,871	5,107,825	1,181,046	23.1%

For the month of March sales tax revenue collection shows an increase of \$778,147 or 42.8% over the same period last year. However, \$842,385 of the change between 2019 and 2020 is due to onetime collections based on the sale of asset.

Excluding the above anomalies, changes would be as follows:

	Month of March 2020 Sales Tax Revenue			
	2020	2019	Chg.	% Chg.
Sales Tax Revenue	1,754,644	1,818,882	(64,238)	-3.5%



La Plata County, Colorado
Allocation Comparison of Sales Tax Receipt
For the Month of March 2020

Sales Tax Revenues Allocated:	Month of March 2020 Sales Tax Revenue				Year To Date Sales Tax Revenue			
	2020	2019	Chg.	% Chg.	2020	2019	Chg.	% Chg.
City of Durango	467,465	327,399	140,066	42.8%	1,131,997	919,408	212,589	23.1%
Town of Bayfield	103,881	72,755	31,126	42.8%	251,555	204,313	47,242	23.1%
Town of Ignacio	92,195	64,570	27,625	42.8%	223,255	181,328	41,927	23.1%
Joint Sales Tax Fund	285,673	200,077	85,596	42.8%	691,776	561,861	129,915	23.1%
Capital Improvement Fund (LPC)	-	166,667	(166,667)	-100.0%	-	500,000	(500,000)	-100.0%
Road & Bridge Fund (LPC)	230,833	230,833	-	0.0%	692,500	692,500	-	0.0%
General Fund (LPC)	1,416,982	756,581	660,401	87.3%	3,297,789	2,048,415	1,249,374	61.0%

Allocation of March 2020 Sales Tax Receipt

