

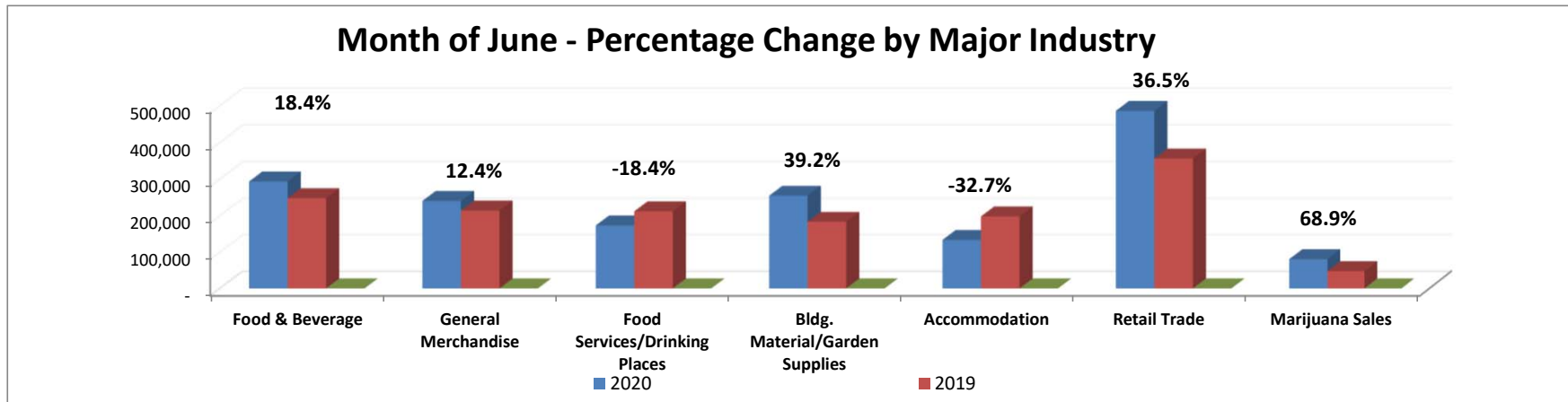
La Plata County, Colorado
Earned Sales Tax Comparison
For Sales Tax Earned June 2020, Received August 2020

Taxpayer - Type of Business	Month of June 2020 Sales Tax Revenue				Year To Date Sales Tax Revenue			
	2020	2019	Chg.	% Chg.	2020	2019	Chg.	% Chg.
Food & Beverage	292,946	247,429	45,517	18.4%	1,564,446	1,343,117	221,329	16.5%
General Merchandise	239,962	213,466	26,496	12.4%	1,230,686	1,014,475	216,211	21.3%
Food Services/Drinking Places	172,618	211,436	(38,818)	-18.4%	735,976	985,308	(249,332)	-25.3%
Bldg. Material/Garden Supplies	254,102	182,572	71,530	39.2%	1,075,082	886,294	188,788	21.3%
Accommodation	132,955	197,507	(64,552)	-32.7%	435,914	593,448	(157,534)	-26.5%
Retail Trade	485,171	355,496	129,675	36.5%	2,459,722	1,831,931	627,791	34.3%
Marijuana Sales	80,183	47,469	32,714	68.9%	365,085	258,695	106,390	41.1%
Manufacturing	92,405	97,254	(4,849)	-5.0%	433,683	426,094	7,589	1.8%
Wholesale Trade	135,250	159,908	(24,658)	-15.4%	775,749	750,592	25,157	3.4%
All Other Classifications	564,420	557,934	6,486	1.2%	3,682,029	2,989,618	692,411	23.2%
Total Earned Sales Tax	2,450,012	2,270,471	179,541	7.9%	12,758,372	11,079,572	1,678,800	15.2%

Year-to-date sales tax revenue collections shows an increase of \$1,678,800 or 15.2% over the same period last year. However, \$842,385 of the increase is due to onetime collections based on the sale of assets in Mar 2020.

Excluding the above anomaly, year-to-date changes would be as follows:

	Year to Date Sales Tax Revenue			
	2020	2019	Chg.	% Chg.
Sales Tax Revenue	11,915,987	11,079,572	836,415	7.5%



La Plata County, Colorado
Allocation Comparison of Sales Tax Receipt
For the Month of June 2020

Sales Tax Revenues Allocated:	Month of June 2020 Sales Tax Revenue				Year To Date Sales Tax Revenue			
	2020	2019	Chg.	% Chg.	2020	2019	Chg.	% Chg.
City of Durango	441,002	408,685	32,317	7.9%	2,296,507	1,994,323	302,184	15.2%
Town of Bayfield	98,000	90,819	7,181	7.9%	510,335	443,183	67,152	15.2%
Town of Ignacio	86,975	80,602	6,373	7.9%	452,922	393,325	59,597	15.2%
Joint Sales Tax Fund	269,501	249,752	19,749	7.9%	1,403,421	1,218,753	184,668	15.2%
Capital Improvement Fund (LPC)	-	166,667	(166,667)	-100.0%	-	1,000,000	(1,000,000)	-100.0%
Road & Bridge Fund (LPC)	230,833	230,833	-	0.0%	1,385,000	1,385,000	-	0.0%
General Fund (LPC)	1,323,701	1,043,113	280,588	26.9%	6,710,187	4,644,988	2,065,199	44.5%

Allocation of June 2020 Sales Tax Receipt

