

La Plata County, Colorado
Earned Sales Tax Comparison
For Sales Tax Earned July 2020, Received September 2020

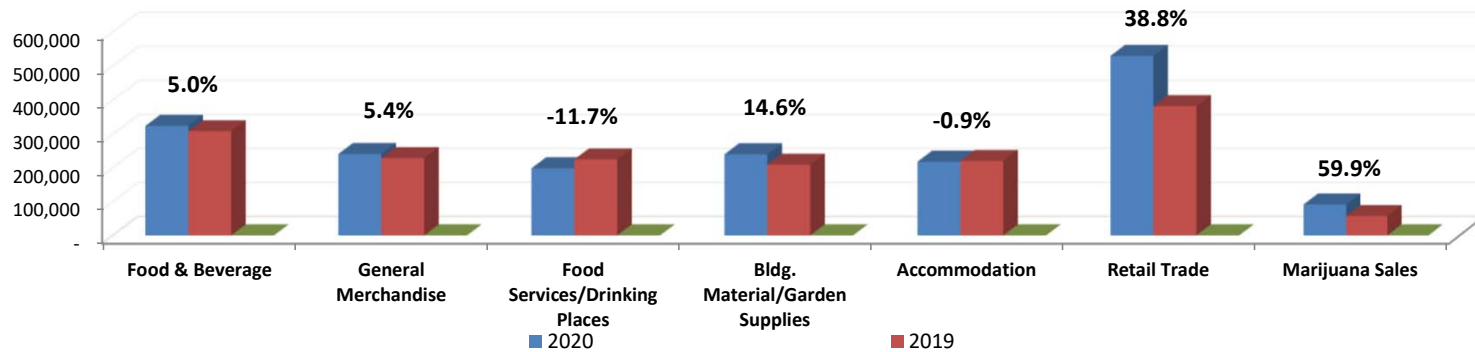
Taxpayer - Type of Business	Month of July 2020 Sales Tax Revenue				Year To Date Sales Tax Revenue			
	2020	2019	Chg.	% Chg.	2020	2019	Chg.	% Chg.
Food & Beverage	323,102	307,590	15,512	5.0%	1,887,548	1,650,707	236,841	14.3%
General Merchandise	240,495	228,206	12,289	5.4%	1,471,181	1,242,681	228,500	18.4%
Food Services/Drinking Places	198,054	224,349	(26,295)	-11.7%	934,030	1,209,657	(275,627)	-22.8%
Bldg. Material/Garden Supplies	239,357	208,778	30,579	14.6%	1,314,439	1,095,072	219,367	20.0%
Accommodation	217,693	219,776	(2,083)	-0.9%	653,607	813,224	(159,617)	-19.6%
Retail Trade	528,602	380,708	147,894	38.8%	2,988,324	2,212,639	775,685	35.1%
Marijuana Sales	91,255	57,053	34,202	59.9%	456,340	315,748	140,592	44.5%
Manufacturing	99,886	97,314	2,572	2.6%	533,569	523,408	10,161	1.9%
Wholesale Trade	142,087	139,003	3,084	2.2%	917,836	889,595	28,241	3.2%
All Other Classifications	574,612	567,353	7,259	1.3%	4,256,641	3,556,971	699,670	19.7%
Total Earned Sales Tax	2,655,143	2,430,130	225,013	9.3%	15,413,515	13,509,702	1,903,813	14.1%

Year-to-date sales tax revenue collections shows an increase of \$1,903,813 or 14.1% over the same period last year. However, \$842,385 of the increase is due to onetime collections based on the sale of assets in Mar 2020.

Excluding the above anomaly, year-to-date changes would be as follows:

	Year to Date Sales Tax Revenue			
	2020	2019	Chg.	% Chg.
Sales Tax Revenue	14,571,130	13,509,702	1,061,428	7.9%

Month of July - Percentage Change by Major Industry



La Plata County, Colorado
Allocation Comparison of Sales Tax Receipt
For the Month of July 2020

Sales Tax Revenues Allocated:	Month of July 2020 Sales Tax Revenue			
	2020	2019	Chg.	% Chg.
City of Durango	477,926	437,423	40,503	9.3%
Town of Bayfield	106,206	97,205	9,001	9.3%
Town of Ignacio	94,258	86,270	7,988	9.3%
Joint Sales Tax Fund	292,066	267,314	24,752	9.3%
Capital Improvement Fund (LPC)	-	166,667	(166,667)	-100.0%
Road & Bridge Fund (LPC)	230,833	230,833	-	0.0%
General Fund (LPC)	1,453,854	1,144,418	309,436	27.0%

	Year To Date Sales Tax Revenue			
	2020	2019	Chg.	% Chg.
	2,774,433	2,431,746	342,687	14.1%
	616,541	540,388	76,153	14.1%
	547,180	479,594	67,586	14.1%
	1,695,487	1,486,067	209,420	14.1%
	-	1,166,667	(1,166,667)	-100.0%
	1,615,833	1,615,833	-	0.0%
	8,164,042	5,789,407	2,374,635	41.0%

Allocation of July 2020 Sales Tax Receipt

