

La Plata County, Colorado
Earned Sales Tax Comparison
For Sales Tax Earned January 2020, Received March 2020

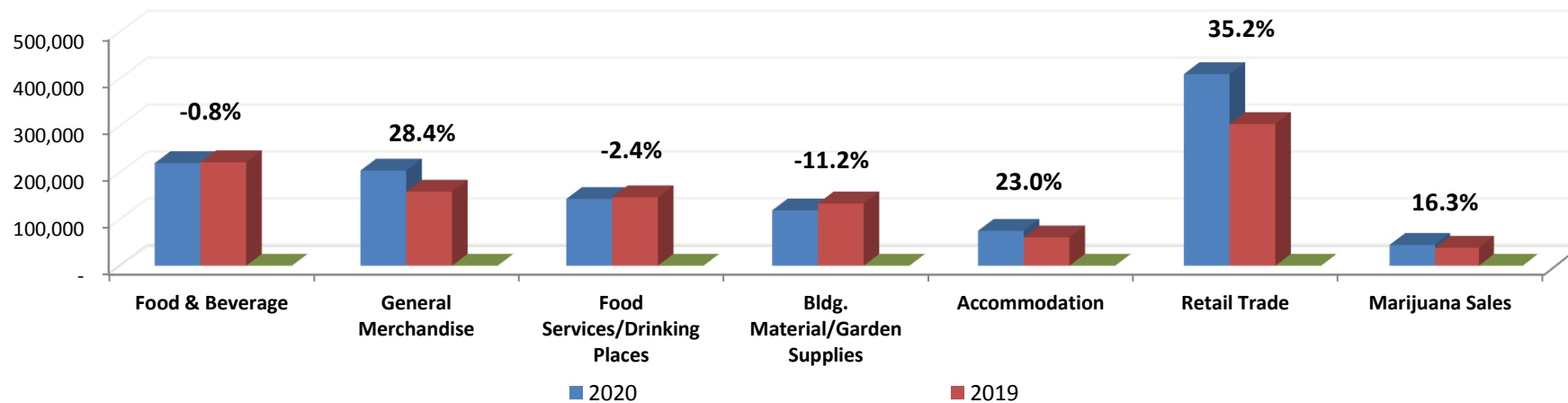
Taxpayer - Type of Business	Month of January 2020 Sales Tax Revenue				Year To Date Sales Tax Revenue			
	2020	2019	Chg.	% Chg.	2020	2019	Chg.	% Chg.
Food & Beverage	219,355	221,164	(1,809)	-0.8%	219,355	221,164	(1,809)	-0.8%
General Merchandise	203,397	158,421	44,976	28.4%	203,397	158,421	44,976	28.4%
Food Services/Drinking Places	142,714	146,297	(3,583)	-2.4%	142,714	146,297	(3,583)	-2.4%
Bldg. Material/Garden Supplies	118,194	133,114	(14,920)	-11.2%	118,194	133,114	(14,920)	-11.2%
Accommodation	74,559	60,630	13,929	23.0%	74,559	60,630	13,929	23.0%
Retail Trade	408,967	302,576	106,391	35.2%	408,967	302,576	106,391	35.2%
Marijuana Sales	44,592	38,354	6,238	16.3%	44,592	38,354	6,238	16.3%
Manufacturing	70,500	59,726	10,774	18.0%	70,500	59,726	10,774	18.0%
Wholesale Trade	115,339	112,407	2,932	2.6%	115,339	112,407	2,932	2.6%
All Other Classifications	496,788	487,330	9,458	1.9%	496,788	487,330	9,458	1.9%
Total Earned Sales Tax	1,894,405	1,720,019	174,386	10.1%	1,894,405	1,720,019	174,386	10.1%

For the month of January sales tax revenue collection shows an increase of \$174,386 or 10.1% over the same period last year. However, \$44,442 of the change between 2019 and 2020 is due to a timing difference of filings which related to periods prior to January 2020.

Excluding the above anomalies, changes would be as follows:

	Month of January 2020 Sales Tax Revenue			
	2020	2019	Chg.	% Chg.
Sales Tax Revenue	1,784,444	1,654,500	129,944	7.9%

Month of January - Percentage Change by Major Industry



La Plata County, Colorado
Allocation Comparison of Sales Tax Receipt
For the Month of January 2020

Sales Tax Revenues Allocated:	Month of January 2020 Sales Tax Revenue				Year To Date Sales Tax Revenue			
	2020	2019	Chg.	% Chg.	2020	2019	Chg.	% Chg.
City of Durango	340,993	309,603	31,389	10.1%	340,993	309,603	31,389	10.1%
Town of Bayfield	75,776	68,801	6,975	10.1%	75,776	68,801	6,975	10.1%
Town of Ignacio	67,251	61,061	6,191	10.1%	67,251	61,061	6,191	10.1%
Joint Sales Tax Fund	208,385	189,202	19,183	10.1%	208,385	189,202	19,183	10.1%
Capital Improvement Fund (LPC)	-	166,667	(166,667)	-100.0%	-	166,667	(166,667)	-100.0%
Road & Bridge Fund (LPC)	230,833	230,833	-	0.0%	230,833	230,833	-	0.0%
General Fund (LPC)	971,167	693,852	277,315	40.0%	971,167	693,852	277,315	40.0%

Allocation of January 2020 Sales Tax Receipt

