

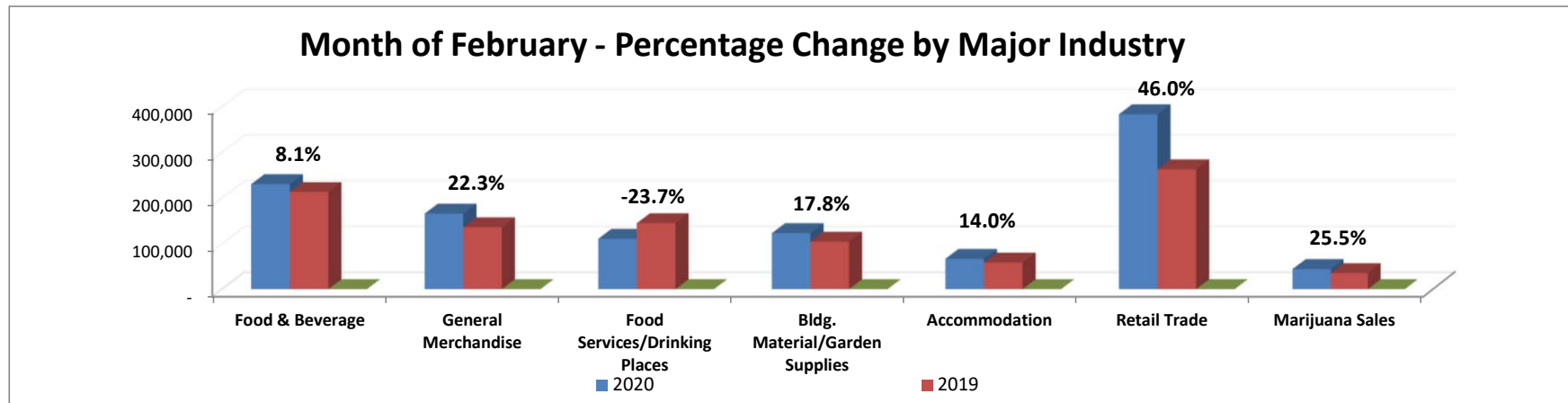
La Plata County, Colorado
Earned Sales Tax Comparison
For Sales Tax Earned February 2020, Received April 2020

Taxpayer - Type of Business	Month of February 2020 Sales Tax Revenue				Year To Date Sales Tax Revenue			
	2020	2019	Chg.	% Chg.	2020	2019	Chg.	% Chg.
Food & Beverage	229,956	212,756	17,200	8.1%	449,311	433,920	15,391	3.5%
General Merchandise	165,654	135,438	30,216	22.3%	369,051	293,859	75,192	25.6%
Food Services/Drinking Places	110,393	144,605	(34,212)	-23.7%	253,107	290,902	(37,795)	-13.0%
Bldg. Material/Garden Supplies	122,685	104,123	18,562	17.8%	240,879	237,237	3,642	1.5%
Accommodation	66,557	58,383	8,174	14.0%	141,116	119,013	22,103	18.6%
Retail Trade	383,074	262,351	120,723	46.0%	792,041	564,928	227,113	40.2%
Marijuana Sales	44,039	35,104	8,935	25.5%	88,631	73,458	15,173	20.7%
Manufacturing	73,526	55,220	18,306	33.2%	144,026	114,946	29,080	25.3%
Wholesale Trade	105,134	83,926	21,208	25.3%	220,473	196,333	24,140	12.3%
All Other Classifications	496,420	477,017	19,403	4.1%	993,208	964,347	28,861	3.0%
Total Earned Sales Tax	1,797,438	1,568,923	228,515	14.6%	3,691,843	3,288,943	402,900	12.3%

For the month of February sales tax revenue collection shows an increase of \$228,515 or 14.6% over the same period last year. However, \$58,186 of the change between 2019 and 2020 is due to a timing difference of filings which related to periods prior to February 2020.

Excluding the above anomalies, changes would be as follows:

	Month of February 2020 Sales Tax Revenue			
	2020	2019	Chg.	% Chg.
Sales Tax Revenue	1,690,527	1,520,198	170,329	11.2%



La Plata County, Colorado
Allocation Comparison of Sales Tax Receipt
For the Month of February 2020

Sales Tax Revenues Allocated:	Month of February 2020 Sales Tax Revenue				Year To Date Sales Tax Revenue			
	2020	2019	Chg.	% Chg.	2020	2019	Chg.	% Chg.
City of Durango	323,539	282,406	41,133	14.6%	664,532	592,010	72,522	12.3%
Town of Bayfield	71,898	62,757	9,141	14.6%	147,674	131,558	16,116	12.3%
Town of Ignacio	63,809	55,697	8,112	14.6%	131,060	116,757	14,303	12.3%
Joint Sales Tax Fund	197,718	172,582	25,136	14.6%	406,103	361,784	44,319	12.3%
Capital Improvement Fund (LPC)	-	166,667	(166,667)	-100.0%	-	333,333	(333,333)	-100.0%
Road & Bridge Fund (LPC)	230,833	230,833	-	0.0%	461,667	461,667	-	0.0%
General Fund (LPC)	909,641	597,982	311,659	52.1%	1,880,807	1,291,834	588,973	45.6%

Allocation of February 2020 Sales Tax Receipt

