

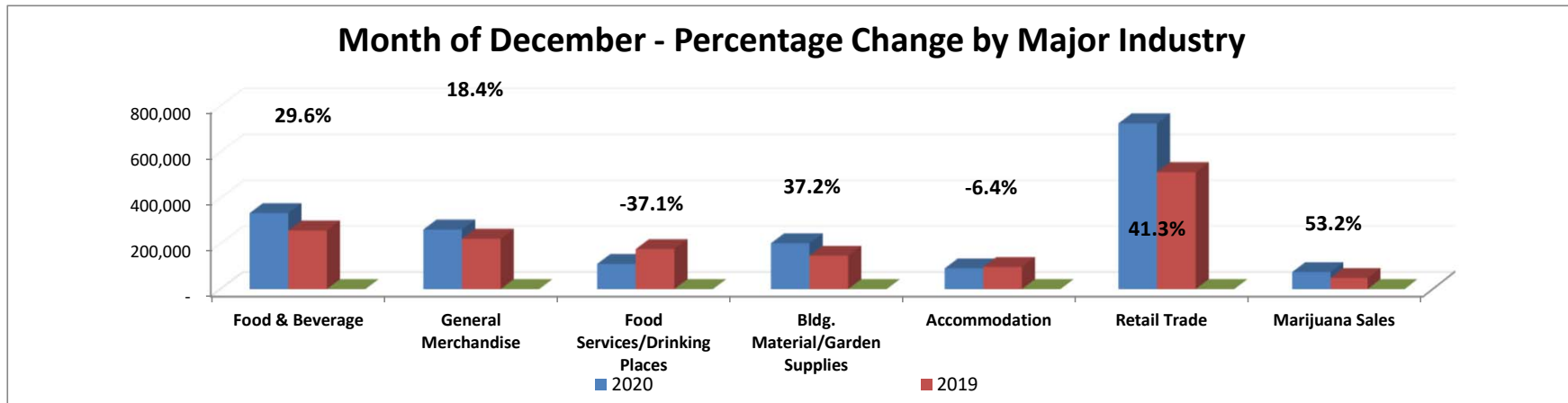
**La Plata County, Colorado**  
**Earned Sales Tax Comparison**  
**For Sales Tax Earned December 2020, Received February 2021**

Taxpayer - Type of Business	Month of December 2020 Sales Tax Revenue				Year To Date Sales Tax Revenue			
	2020	2019	Chg.	% Chg.	2020	2019	Chg.	% Chg.
Food & Beverage	332,527	256,594	75,933	29.6%	3,551,022	2,982,289	568,733	19.1%
General Merchandise	260,937	220,417	40,520	18.4%	2,636,194	2,294,677	341,517	14.9%
Food Services/Drinking Places	110,144	175,223	(65,079)	-37.1%	1,703,937	2,085,428	(381,491)	-18.3%
Bldg. Material/Garden Supplies	200,436	146,091	54,345	37.2%	2,358,302	1,995,087	363,215	18.2%
Accommodation	90,748	96,907	(6,159)	-6.4%	1,351,200	1,529,463	(178,263)	-11.7%
Retail Trade	722,964	511,622	211,342	41.3%	5,820,559	4,162,683	1,657,876	39.8%
Marijuana Sales	74,595	48,704	25,891	53.2%	835,996	566,951	269,045	47.5%
Manufacturing	77,272	97,441	(20,169)	-20.7%	985,191	965,634	19,557	2.0%
Wholesale Trade	182,424	140,957	41,467	29.4%	1,701,274	1,538,175	163,099	10.6%
All Other Classifications	619,481	665,490	(46,009)	-6.9%	7,141,423	6,503,631	637,792	9.8%
<b>Total Earned Sales Tax</b>	<b>2,671,528</b>	<b>2,359,446</b>	<b>312,082</b>	<b>13.2%</b>	<b>28,085,098</b>	<b>24,624,018</b>	<b>3,461,080</b>	<b>14.1%</b>

Year-to-date sales tax revenue collections shows an increase of \$3,461,080 or 14.1% over the same period last year. However, \$842,385 of the increase is due to onetime collections based on the sale of assets in Mar 2020.

Excluding the above anomaly, year-to-date changes would be as follows:

	Year to Date Sales Tax Revenue			
	2020	2019	Chg.	% Chg.
Sales Tax Revenue	27,242,713	24,624,018	2,618,695	10.6%



**La Plata County, Colorado**  
**Allocation Comparison of Sales Tax Receipt**  
**For the Month of December 2020**

Sales Tax Revenues Allocated:	Month of December 2020 Sales Tax Revenue				Year To Date Sales Tax Revenue			
	2020	2019	Chg.	% Chg.	2020	2019	Chg.	% Chg.
City of Durango	480,875	424,700	56,175	13.2%	5,055,318	4,432,323	622,995	14.1%
Town of Bayfield	106,861	94,378	12,483	13.2%	1,123,404	984,961	138,443	14.1%
Town of Ignacio	94,839	83,760	11,079	13.2%	997,021	874,153	122,868	14.1%
Joint Sales Tax Fund	293,868	259,539	34,329	13.2%	3,089,361	2,708,642	380,719	14.1%
Capital Improvement Fund (LPC)	-	166,667	(166,667)	-100.0%	-	2,000,000	(2,000,000)	-100.0%
Road & Bridge Fund (LPC)	230,833	230,833	-	0.0%	2,770,000	2,770,000	-	0.0%
General Fund (LPC)	1,464,252	1,099,569	364,683	33.2%	15,049,994	10,853,939	4,196,055	38.7%

**Allocation of December 2020 Sales Tax Receipt**

