

La Plata County, Colorado
Earned Sales Tax Comparison
For Sales Tax Earned August 2020, Received October 2020

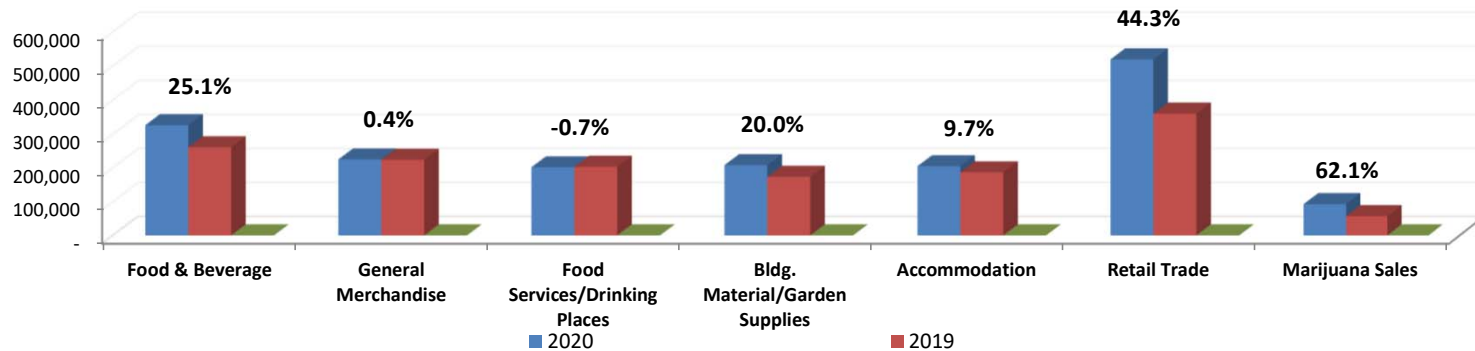
Taxpayer - Type of Business	Month of August 2020 Sales Tax Revenue				Year To Date Sales Tax Revenue			
	2020	2019	Chg.	% Chg.	2020	2019	Chg.	% Chg.
Food & Beverage	325,417	260,169	65,248	25.1%	2,212,965	1,910,876	302,089	15.8%
General Merchandise	224,334	223,497	837	0.4%	1,695,515	1,466,178	229,337	15.6%
Food Services/Drinking Places	201,229	202,570	(1,341)	-0.7%	1,135,259	1,412,227	(276,968)	-19.6%
Bldg. Material/Garden Supplies	207,436	172,851	34,585	20.0%	1,521,875	1,267,923	253,952	20.0%
Accommodation	204,356	186,232	18,124	9.7%	857,963	999,456	(141,493)	-14.2%
Retail Trade	518,140	359,042	159,098	44.3%	3,506,464	2,571,681	934,783	36.3%
Marijuana Sales	92,245	56,918	35,327	62.1%	548,585	372,666	175,919	47.2%
Manufacturing	99,246	88,403	10,843	12.3%	632,815	611,811	21,004	3.4%
Wholesale Trade	138,979	129,754	9,225	7.1%	1,056,815	1,019,349	37,466	3.7%
All Other Classifications	587,291	545,951	41,340	7.6%	4,843,932	4,102,922	741,010	18.1%
Total Earned Sales Tax	2,598,673	2,225,387	373,286	16.8%	18,012,188	15,735,089	2,277,099	14.5%

Year-to-date sales tax revenue collections shows an increase of \$2,277,099 or 14.5% over the same period last year. However, \$842,385 of the increase is due to onetime collections based on the sale of assets in Mar 2020.

Excluding the above anomaly, year-to-date changes would be as follows:

	Year to Date Sales Tax Revenue			
	2020	2019	Chg.	% Chg.
Sales Tax Revenue	17,169,803	15,735,089	1,434,714	9.1%

Month of August - Percentage Change by Major Industry



La Plata County, Colorado
Allocation Comparison of Sales Tax Receipt
For the Month of August 2020

Sales Tax Revenues Allocated:	Month of August 2020 Sales Tax Revenue				Year To Date Sales Tax Revenue			
	2020	2019	Chg.	% Chg.	2020	2019	Chg.	% Chg.
City of Durango	467,761	400,570	67,191	16.8%	3,242,194	2,832,316	409,878	14.5%
Town of Bayfield	103,947	89,015	14,932	16.8%	720,488	629,404	91,084	14.5%
Town of Ignacio	92,253	79,001	13,252	16.8%	639,433	558,596	80,837	14.5%
Joint Sales Tax Fund	285,854	244,793	41,061	16.8%	1,981,341	1,730,860	250,481	14.5%
Capital Improvement Fund (LPC)	-	166,667	(166,667)	-100.0%	-	1,333,333	(1,333,333)	-100.0%
Road & Bridge Fund (LPC)	230,833	230,833	-	0.0%	1,846,667	1,846,667	-	0.0%
General Fund (LPC)	1,418,025	1,014,508	403,517	39.8%	9,582,065	6,803,913	2,778,152	40.8%

Allocation of August 2020 Sales Tax Receipt

