

La Plata County, Colorado
Earned Sales Tax Comparison
For Sales Tax Earned April 2020, Received June 2020

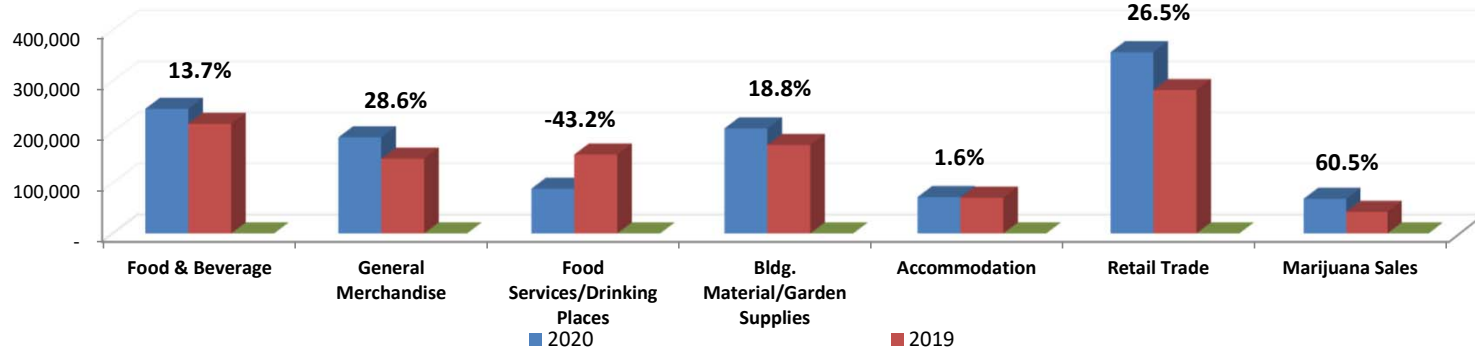
Taxpayer - Type of Business	Month of April 2020 Sales Tax Revenue				Year To Date Sales Tax Revenue			
	2020	2019	Chg.	% Chg.	2020	2019	Chg.	% Chg.
Food & Beverage	244,671	215,267	29,404	13.7%	983,760	863,673	120,087	13.9%
General Merchandise	188,613	146,718	41,895	28.6%	759,047	614,068	144,979	23.6%
Food Services/Drinking Places	87,983	155,012	(67,029)	-43.2%	433,538	608,342	(174,804)	-28.7%
Bldg. Material/Garden Supplies	206,176	173,585	32,591	18.8%	593,302	522,577	70,725	13.5%
Accommodation	71,463	70,364	1,099	1.6%	249,242	270,891	(21,649)	-8.0%
Retail Trade	355,780	281,311	74,469	26.5%	1,506,575	1,177,014	329,561	28.0%
Marijuana Sales	68,109	42,446	25,663	60.5%	210,082	158,933	51,149	32.2%
Manufacturing	65,036	63,471	1,565	2.5%	276,974	248,770	28,204	11.3%
Wholesale Trade	141,845	176,899	(35,054)	-19.8%	501,422	469,620	31,802	6.8%
All Other Classifications	428,489	436,986	(8,497)	-1.9%	2,633,095	1,935,996	697,099	36.0%
Total Earned Sales Tax	1,858,165	1,762,059	96,106	5.5%	8,147,037	6,869,884	1,277,153	18.6%

Year-to-date sales tax revenue collections shows an increase of \$1,277,153 or 18.6% over the same period last year. However, \$842,385 of the increase is due to onetime collections based on the sale of assets in Mar 2020.

Excluding the above anomaly, year-to-date changes would be as follows:

	Year to Date Sales Tax Revenue			
	2020	2019	Chg.	% Chg.
Sales Tax Revenue	7,304,652	6,869,884	434,768	6.3%

Month of April - Percentage Change by Major Industry



La Plata County, Colorado
Allocation Comparison of Sales Tax Receipt
For the Month of April 2020

Sales Tax Revenues Allocated:	Month of April 2020 Sales Tax Revenue			
	2020	2019	Chg.	% Chg.
City of Durango	334,470	317,171	17,299	5.5%
Town of Bayfield	74,327	70,482	3,845	5.5%
Town of Ignacio	65,965	62,553	3,412	5.5%
Joint Sales Tax Fund	204,398	193,827	10,571	5.5%
Capital Improvement Fund (LPC)	-	166,667	(166,667)	-100.0%
Road & Bridge Fund (LPC)	230,833	230,833	-	0.0%
General Fund (LPC)	948,172	720,526	227,646	31.6%

	Year To Date Sales Tax Revenue			
	2020	2019	Chg.	% Chg.
	1,466,467	1,236,579	229,888	18.6%
	325,881	274,795	51,086	18.6%
	289,220	243,881	45,339	18.6%
	896,174	7,556,687	(6,660,513)	-88.1%
	-	666,667	(666,667)	-100.0%
	923,333	923,333	-	0.0%
	4,245,962	2,768,942	1,477,020	53.3%

Allocation of April 2020 Sales Tax Receipt

