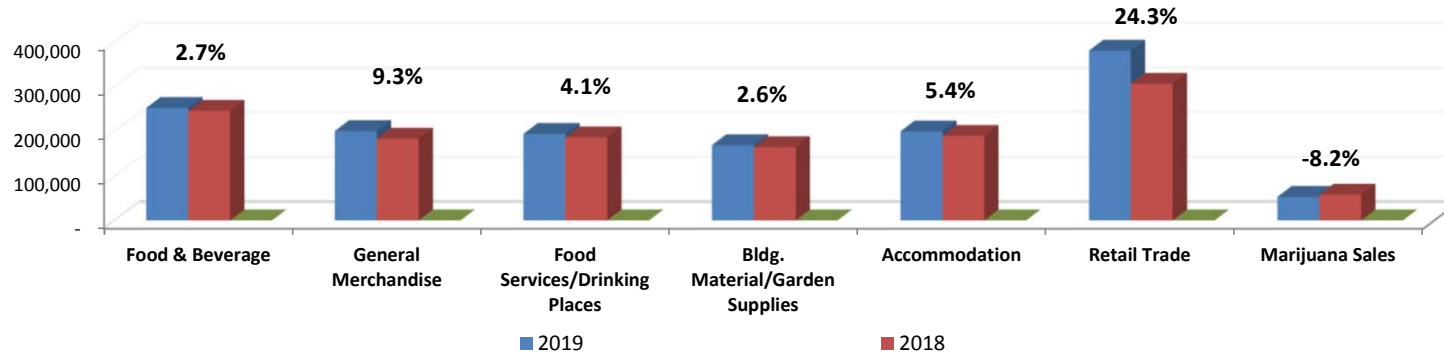


La Plata County, Colorado
Earned Sales Tax Comparison
For Sales Tax Earned September 2019, Received November 2019

Taxpayer - Type of Business	Month of September 2019 Sales Tax Revenue				Year To Date Sales Tax Revenue			
	2019	2018	Chg.	% Chg.	2019	2018	Chg.	% Chg.
Food & Beverage	251,931	245,388	6,543	2.7%	2,162,809	2,085,322	77,487	3.7%
General Merchandise	200,103	183,016	17,087	9.3%	1,666,282	1,619,590	46,692	2.9%
Food Services/Drinking Places	193,544	185,853	7,691	4.1%	1,605,769	1,522,276	83,493	5.5%
Bldg. Material/Garden Supplies	168,405	164,101	4,304	2.6%	1,436,329	1,454,366	(18,037)	-1.2%
Accommodation	199,234	189,047	10,187	5.4%	1,198,690	1,049,428	149,262	14.2%
Retail Trade	380,423	305,982	74,441	24.3%	2,952,102	2,578,012	374,090	14.5%
Marijuana Sales	53,028	57,744	(4,716)	-8.2%	425,695	416,238	9,457	2.3%
Manufacturing	90,043	76,147	13,896	18.2%	701,704	605,918	95,786	15.8%
Wholesale Trade	116,324	89,289	27,035	30.3%	1,135,672	756,326	379,346	50.2%
All Other Classifications	594,393	540,562	53,831	10.0%	4,697,465	4,695,142	2,323	0.0%
Total Earned Sales Tax	2,247,428	2,037,129	210,299	10.3%	17,982,517	16,782,618	1,199,899	7.1%

Month of September - Percentage Change by Major Industry



La Plata County, Colorado
Allocation Comparison of Sales Tax Receipt
For the Month of September 2019

Sales Tax Revenues Allocated:	Month of September 2019 Sales Tax Revenue				Year To Date Sales Tax Revenue			
	2019	2018	Chg.	% Chg.	2019	2018	Chg.	% Chg.
City of Durango	404,537	366,683	37,854	10.3%	3,236,853	3,020,871	215,982	7.1%
Town of Bayfield	89,897	81,485	8,412	10.3%	719,301	671,305	47,996	7.1%
Town of Ignacio	79,784	72,318	7,466	10.3%	638,379	595,783	42,596	7.1%
Joint Sales Tax Fund	247,217	224,084	23,133	10.3%	1,978,077	1,846,088	131,989	7.1%
Capital Improvement Fund (LPC)	166,667	83,333	83,334	100.0%	1,500,000	750,000	750,000	100.0%
Road & Bridge Fund (LPC)	230,833	230,833	-	0.0%	2,077,500	2,077,500	-	0.0%
General Fund (LPC)	1,028,493	978,393	50,100	5.1%	7,832,407	7,821,071	11,336	0.1%

Allocation of September 2019 Sales Tax Receipt

