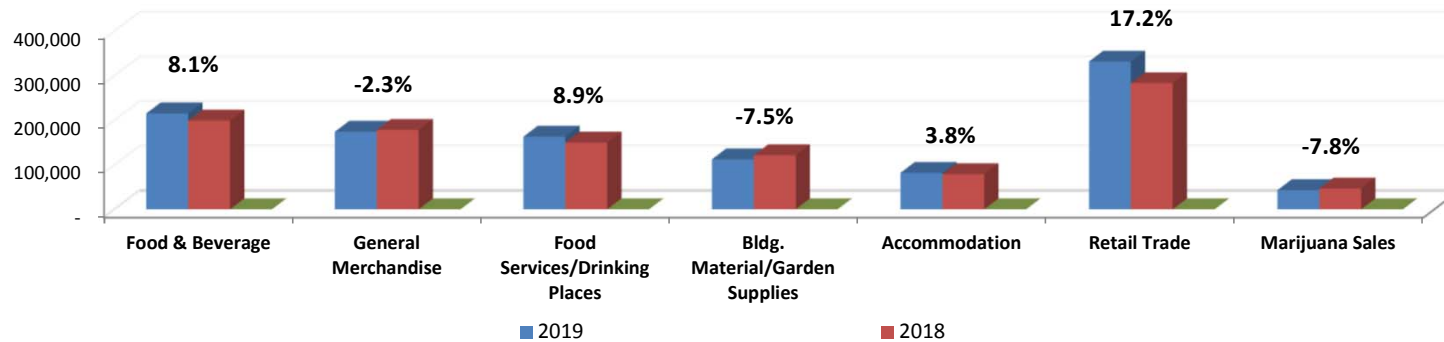


La Plata County, Colorado
Earned Sales Tax Comparison
For Sales Tax Earned March 2019 , Received May 2019

Taxpayer - Type of Business	Month of March 2019 Sales Tax Revenue				Year To Date Sales Tax Revenue			
	2019	2018	Chg.	% Chg.	2019	2018	Chg.	% Chg.
Food & Beverage	214,486	198,346	16,140	8.1%	648,406	631,737	16,669	2.6%
General Merchandise	173,491	177,605	(4,114)	-2.3%	467,350	485,435	(18,085)	-3.7%
Food Services/Drinking Places	162,428	149,188	13,240	8.9%	453,330	424,924	28,406	6.7%
Bldg. Material/Garden Supplies	111,755	120,849	(9,094)	-7.5%	348,992	357,859	(8,867)	-2.5%
Accommodation	81,514	78,565	2,949	3.8%	200,527	177,995	22,532	12.7%
Retail Trade	330,775	282,329	48,446	17.2%	895,703	801,916	93,787	11.7%
Marijuana Sales	43,029	46,677	(3,648)	-7.8%	116,487	124,876	(8,389)	-6.7%
Manufacturing	70,351	64,795	5,556	8.6%	185,288	179,096	6,192	3.5%
Wholesale Trade	96,388	79,039	17,349	21.9%	292,721	231,019	61,702	26.7%
All Other Classifications	534,665	536,766	(2,101)	-0.4%	1,499,021	1,526,873	(27,852)	-1.8%
Total Earned Sales Tax	1,818,882	1,734,159	84,723	4.9%	5,107,825	4,941,730	166,095	3.4%

Month of March - Percentage Change by Major Industry



La Plata County, Colorado
Allocation Comparison of Sales Tax Receipt
For the Month of March 2019

Sales Tax Revenues Allocated:	Month of March 2019 Sales Tax Revenue				Year To Date Sales Tax Revenue			
	2019	2018	Chg.	% Chg.	2019	2018	Chg.	% Chg.
City of Durango	327,399	312,149	15,250	4.9%	919,408	889,511	29,897	3.4%
Town of Bayfield	72,755	69,366	3,389	4.9%	204,313	197,669	6,644	3.4%
Town of Ignacio	64,570	61,563	3,007	4.9%	181,328	175,431	5,897	3.4%
Joint Sales Tax Fund	200,077	190,758	9,319	4.9%	561,861	543,590	18,271	3.4%
Capital Improvement Fund (LPC)	166,667	83,333	83,334	100.0%	500,000	250,000	250,000	100.0%
Road & Bridge Fund (LPC)	230,833	230,833	-	0.0%	692,500	692,500	-	0.0%
General Fund (LPC)	756,581	786,157	(29,576)	-3.8%	2,048,415	2,193,029	(144,614)	-6.6%

Allocation of March 2019 Sales Tax Receipt

