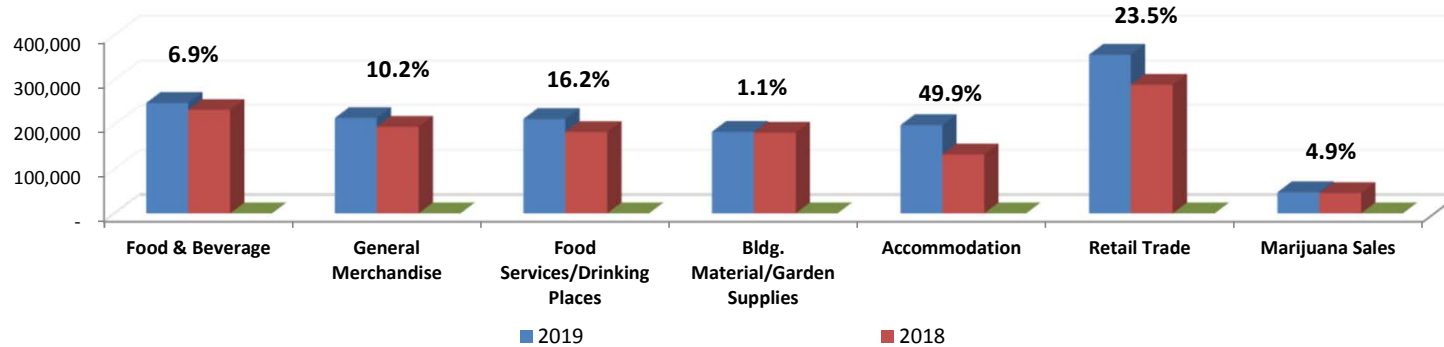


La Plata County, Colorado
Earned Sales Tax Comparison
For Sales Tax Earned June 2019, Received August 2019

Taxpayer - Type of Business	Month of June 2019 Sales Tax Revenue				Year To Date Sales Tax Revenue			
	2019	2018	Chg.	% Chg.	2019	2018	Chg.	% Chg.
Food & Beverage	247,429	231,546	15,883	6.9%	1,343,118	1,320,006	23,112	1.8%
General Merchandise	213,466	193,757	19,709	10.2%	1,014,476	1,035,895	(21,419)	-2.1%
Food Services/Drinking Places	211,436	182,013	29,423	16.2%	985,306	944,926	40,380	4.3%
Bldg. Material/Garden Supplies	182,572	180,599	1,973	1.1%	886,294	917,593	(31,299)	-3.4%
Accommodation	197,507	131,765	65,742	49.9%	593,448	504,614	88,834	17.6%
Retail Trade	355,495	287,888	67,607	23.5%	1,831,929	1,652,057	179,872	10.9%
Marijuana Sales	47,470	45,264	2,206	4.9%	258,696	261,822	(3,126)	-1.2%
Manufacturing	97,217	71,271	25,946	36.4%	425,974	376,998	48,976	13.0%
Wholesale Trade	159,908	81,776	78,132	95.5%	750,591	495,232	255,359	51.6%
All Other Classifications	557,971	559,416	(1,445)	-0.3%	2,989,740	3,078,190	(88,450)	-2.9%
Total Earned Sales Tax	2,270,471	1,965,295	305,176	15.5%	11,079,572	10,587,333	492,239	4.6%

Month of June - Percentage Change by Major Industry



La Plata County, Colorado
Allocation Comparison of Sales Tax Receipt
For the Month of June 2019

Sales Tax Revenues Allocated:	Month of June 2019 Sales Tax Revenue			
	2019	2018	Chg.	% Chg.
City of Durango	408,685	353,753	54,932	15.5%
Town of Bayfield	90,819	78,612	12,207	15.5%
Town of Ignacio	80,602	69,768	10,834	15.5%
Joint Sales Tax Fund	249,752	216,182	33,570	15.5%
Capital Improvement Fund (LPC)	166,667	83,333	83,334	100.0%
Road & Bridge Fund (LPC)	230,833	230,833	-	0.0%
General Fund (LPC)	1,043,113	932,814	110,299	11.8%

	Year To Date Sales Tax Revenue			
	2019	2018	Chg.	% Chg.
	1,994,323	1,905,720	88,603	4.6%
	443,183	423,493	19,690	4.6%
	393,325	375,850	17,475	4.6%
	1,218,753	1,164,607	54,146	4.6%
	1,000,000	500,000	500,000	100.0%
	1,385,000	1,385,000	-	0.0%
	4,644,988	4,832,663	(187,675)	-3.9%

Allocation of June 2019 Sales Tax Receipt

