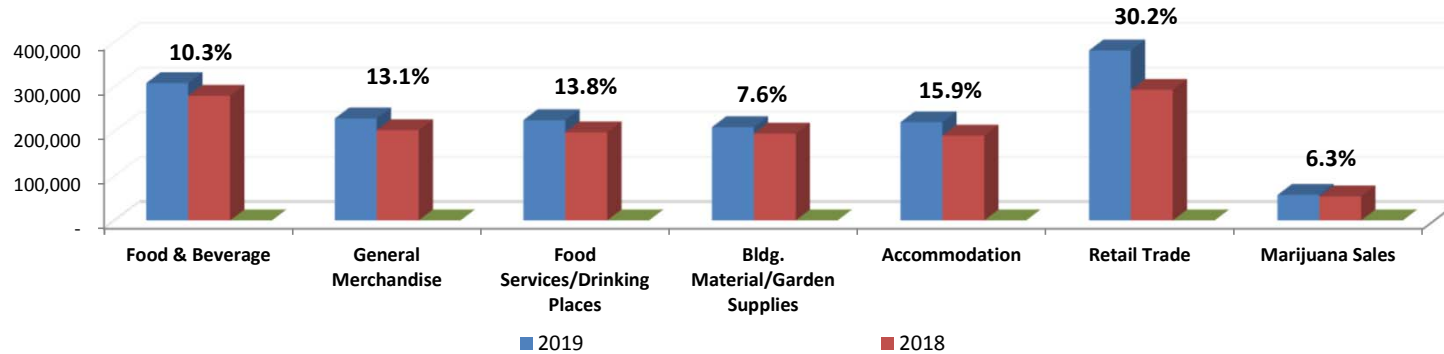


La Plata County, Colorado
Earned Sales Tax Comparison
For Sales Tax Earned July 2019, Received September 2019

Taxpayer - Type of Business	Month of July 2019 Sales Tax Revenue				Year To Date Sales Tax Revenue			
	2019	2018	Chg.	% Chg.	2019	2018	Chg.	% Chg.
Food & Beverage	307,590	278,979	28,611	10.3%	1,650,708	1,598,985	51,723	3.2%
General Merchandise	228,206	201,751	26,455	13.1%	1,242,682	1,237,646	5,036	0.4%
Food Services/Drinking Places	224,349	197,091	27,258	13.8%	1,209,655	1,142,017	67,638	5.9%
Bldg. Material/Garden Supplies	208,778	194,092	14,686	7.6%	1,095,072	1,111,685	(16,613)	-1.5%
Accommodation	219,776	189,555	30,221	15.9%	813,224	694,169	119,055	17.2%
Retail Trade	380,708	292,389	88,319	30.2%	2,212,637	1,944,446	268,191	13.8%
Marijuana Sales	57,053	53,647	3,406	6.3%	315,749	315,469	280	0.1%
Manufacturing	97,296	82,978	14,318	17.3%	523,270	459,976	63,294	13.8%
Wholesale Trade	139,003	87,756	51,247	58.4%	889,594	582,988	306,606	52.6%
All Other Classifications	567,371	541,343	26,028	4.8%	3,557,111	3,619,533	(62,422)	-1.7%
Total Earned Sales Tax	2,430,130	2,119,581	310,549	14.7%	13,509,702	12,706,914	802,788	6.3%

Month of July - Percentage Change by Major Industry



La Plata County, Colorado
Allocation Comparison of Sales Tax Receipt
For the Month of July 2019

Sales Tax Revenues Allocated:	Month of July 2019 Sales Tax Revenue				Year To Date Sales Tax Revenue			
	2019	2018	Chg.	% Chg.	2019	2018	Chg.	% Chg.
City of Durango	437,423	381,525	55,898	14.7%	2,431,746	2,287,245	144,501	6.3%
Town of Bayfield	97,205	84,783	12,422	14.7%	540,388	508,277	32,111	6.3%
Town of Ignacio	86,270	75,245	11,025	14.7%	479,594	451,095	28,499	6.3%
Joint Sales Tax Fund	267,314	233,154	34,160	14.7%	1,486,067	1,397,761	88,306	6.3%
Capital Improvement Fund (LPC)	166,667	83,333	83,334	100.0%	1,166,667	583,333	583,334	100.0%
Road & Bridge Fund (LPC)	230,833	230,833	-	0.0%	1,615,833	1,615,833	-	0.0%
General Fund (LPC)	1,144,418	1,030,708	113,710	11.0%	5,789,407	5,863,370	(73,963)	-1.3%

Allocation of July 2019 Sales Tax Receipt

