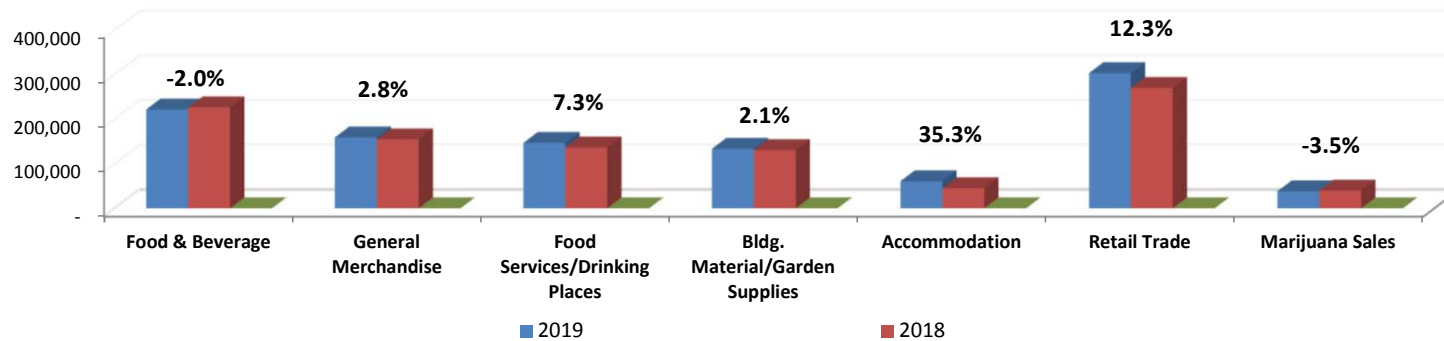


La Plata County, Colorado
Earned Sales Tax Comparison
For Sales Tax Earned January 2019 , Received March 2019

Taxpayer - Type of Business	Month of January 2019 Sales Tax Revenue				Year To Date Sales Tax Revenue			
	2019	2018	Chg.	% Chg.	2019	2018	Chg.	% Chg.
Food & Beverage	221,164	225,714	(4,550)	-2.0%	221,164	225,714	(4,550)	-2.0%
General Merchandise	158,421	154,118	4,303	2.8%	158,421	154,118	4,303	2.8%
Food Services/Drinking Places	146,297	136,319	9,978	7.3%	146,297	136,319	9,978	7.3%
Bldg. Material/Garden Supplies	133,114	130,361	2,753	2.1%	133,114	130,361	2,753	2.1%
Accommodation	60,630	44,816	15,814	35.3%	60,630	44,816	15,814	35.3%
Retail Trade	302,576	269,500	33,076	12.3%	302,576	269,500	33,076	12.3%
Marijuana Sales	38,354	39,729	(1,375)	-3.5%	38,354	39,729	(1,375)	-3.5%
Manufacturing	59,717	58,650	1,067	1.8%	59,717	58,650	1,067	1.8%
Wholesale Trade	112,407	84,018	28,389	33.8%	112,407	84,018	28,389	33.8%
All Other Classifications	487,339	499,832	(12,493)	-2.5%	487,339	499,832	(12,493)	-2.5%
Total Earned Sales Tax	1,720,019	1,643,057	76,962	4.7%	1,720,019	1,643,057	76,962	4.7%

Month of January - Percentage Change by Major Industry



La Plata County, Colorado
Allocation Comparison of Sales Tax Receipt
For the Month of January 2019

Sales Tax Revenues Allocated:	Month of January 2019 Sales Tax Revenue				Year To Date Sales Tax Revenue			
	2019	2018	Chg.	% Chg.	2019	2018	Chg.	% Chg.
City of Durango	309,603	295,750	13,853	4.7%	309,603	295,750	13,853	4.7%
Town of Bayfield	68,801	65,722	3,079	4.7%	68,801	65,722	3,079	4.7%
Town of Ignacio	61,061	58,329	2,732	4.7%	61,061	58,329	2,732	4.7%
Joint Sales Tax Fund	189,202	180,736	8,466	4.7%	189,202	180,736	8,466	4.7%
Capital Improvement Fund (LPC)	166,667	83,333	83,334	100.0%	166,667	83,333	83,334	100.0%
Road & Bridge Fund (LPC)	230,833	230,833	-	0.0%	230,833	230,833	-	0.0%
General Fund (LPC)	693,852	728,354	(34,502)	-4.7%	693,852	728,354	(34,502)	-4.7%

Allocation of January 2019 Sales Tax Receipt

