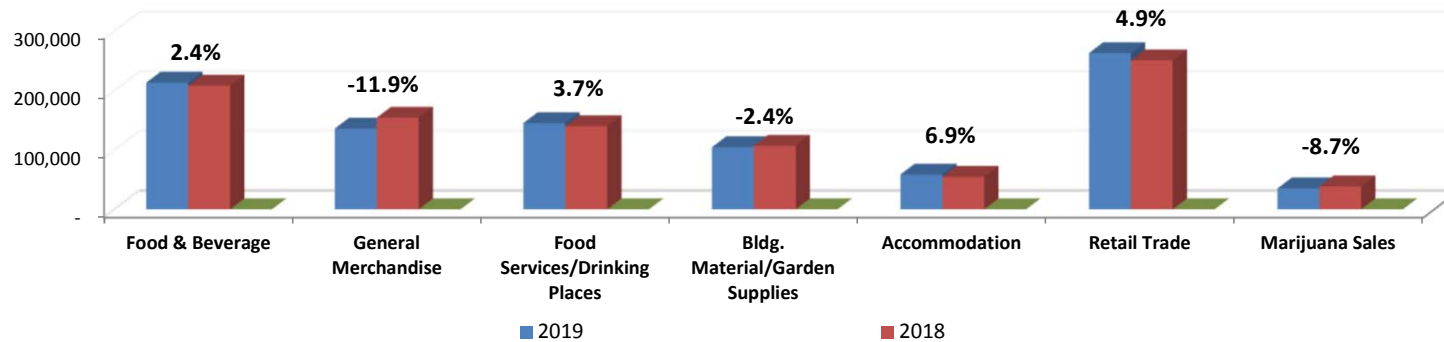


La Plata County, Colorado
Earned Sales Tax Comparison
For Sales Tax Earned February 2019 , Received April 2019

Taxpayer - Type of Business	Month of February 2019 Sales Tax Revenue				Year To Date Sales Tax Revenue			
	2019	2018	Chg.	% Chg.	2019	2018	Chg.	% Chg.
Food & Beverage	212,756	207,677	5,079	2.4%	433,920	433,391	529	0.1%
General Merchandise	135,438	153,712	(18,274)	-11.9%	293,859	307,830	(13,971)	-4.5%
Food Services/Drinking Places	144,605	139,417	5,188	3.7%	290,902	275,736	15,166	5.5%
Bldg. Material/Garden Supplies	104,123	106,649	(2,526)	-2.4%	237,237	237,010	227	0.1%
Accommodation	58,383	54,614	3,769	6.9%	119,013	99,430	19,583	19.7%
Retail Trade	262,351	250,087	12,264	4.9%	564,928	519,587	45,341	8.7%
Marijuana Sales	35,104	38,470	(3,366)	-8.7%	73,458	78,199	(4,741)	-6.1%
Manufacturing	55,220	55,651	(431)	-0.8%	114,937	114,301	636	0.6%
Wholesale Trade	83,926	67,962	15,964	23.5%	196,333	151,980	44,353	29.2%
All Other Classifications	477,017	490,275	(13,258)	-2.7%	964,356	990,107	(25,751)	-2.6%
Total Earned Sales Tax	1,568,923	1,564,514	4,409	0.3%	3,288,943	3,207,571	81,372	2.5%

Month of February - Percentage Change by Major Industry



La Plata County, Colorado
Allocation Comparison of Sales Tax Receipt
For the Month of February 2019

Sales Tax Revenues Allocated:	Month of February 2019 Sales Tax Revenue			
	2019	2018	Chg.	% Chg.
City of Durango	282,406	281,612	794	0.3%
Town of Bayfield	62,757	62,581	176	0.3%
Town of Ignacio	55,697	55,540	157	0.3%
Joint Sales Tax Fund	172,582	172,097	485	0.3%
Capital Improvement Fund (LPC)	166,667	83,333	83,334	100.0%
Road & Bridge Fund (LPC)	230,833	230,833	-	0.0%
General Fund (LPC)	597,981	678,518	(80,537)	-11.9%

	Year To Date Sales Tax Revenue			
	2019	2018	Chg.	% Chg.
	592,010	577,363	14,647	2.5%
	131,558	128,303	3,255	2.5%
	116,757	133,869	(17,112)	-12.8%
	361,784	352,833	8,951	2.5%
	333,333	166,667	166,666	100.0%
	461,667	461,667	-	0.0%
	1,291,834	1,406,869	(115,035)	-8.2%

Allocation of February 2019 Sales Tax Receipt

