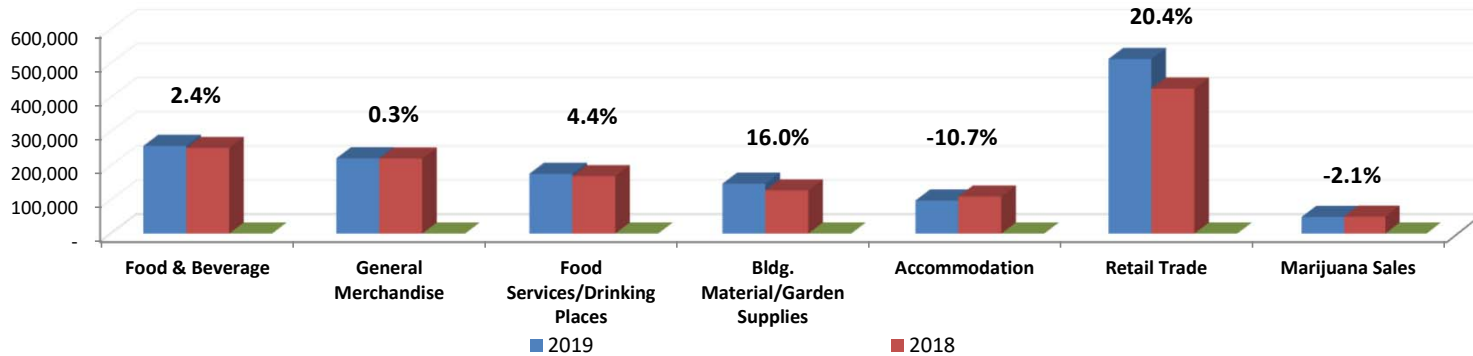


La Plata County, Colorado
Earned Sales Tax Comparison
For Sales Tax Earned December 2019, Received February 2020

Taxpayer - Type of Business	Month of December 2019 Sales Tax Revenue				Year To Date Sales Tax Revenue			
	2019	2018	Chg.	% Chg.	2019	2018	Chg.	% Chg.
Food & Beverage	256,594	250,494	6,100	2.4%	2,982,289	2,892,015	90,274	3.1%
General Merchandise	220,417	219,672	745	0.3%	2,294,677	2,210,073	84,604	3.8%
Food Services/Drinking Places	175,223	167,784	7,439	4.4%	2,085,428	1,997,604	87,824	4.4%
Bldg. Material/Garden Supplies	146,091	125,990	20,101	16.0%	1,995,087	1,893,580	101,507	5.4%
Accommodation	96,907	108,551	(11,644)	-10.7%	1,529,463	1,330,685	198,778	14.9%
Retail Trade	511,621	425,100	86,521	20.4%	4,162,683	3,579,618	583,065	16.3%
Marijuana Sales	48,704	49,774	(1,070)	-2.1%	566,951	552,858	14,093	2.5%
Manufacturing	97,441	72,649	24,792	34.1%	965,634	789,212	176,422	22.4%
Wholesale Trade	140,957	106,173	34,784	32.8%	1,538,175	1,074,802	463,373	43.1%
All Other Classifications	665,491	560,177	105,314	18.8%	6,503,631	6,227,623	276,008	4.4%
Total Earned Sales Tax	2,359,446	2,086,364	273,082	13.1%	24,624,018	22,548,070	2,075,948	9.2%

Month of December - Percentage Change by Major Industry



La Plata County, Colorado
Allocation Comparison of Sales Tax Receipt
For the Month of December 2019

Sales Tax Revenues Allocated:	Month of December 2019 Sales Tax Revenue				Year To Date Sales Tax Revenue			
	2019	2018	Chg.	% Chg.	2019	2018	Chg.	% Chg.
City of Durango	424,700	375,546	49,154	13.1%	4,432,323	4,058,653	373,670	9.2%
Town of Bayfield	94,378	83,455	10,923	13.1%	984,961	901,923	83,038	9.2%
Town of Ignacio	83,760	74,066	9,694	13.1%	874,153	800,457	73,696	9.2%
Joint Sales Tax Fund	259,539	229,500	30,039	13.1%	2,708,642	2,480,288	228,354	9.2%
Capital Improvement Fund (LPC)	166,667	83,333	83,334	100.0%	2,000,000	1,000,000	1,000,000	100.0%
Road & Bridge Fund (LPC)	230,833	230,833	-	0.0%	2,770,000	2,770,000	-	0.0%
General Fund (LPC)	1,099,569	1,009,631	89,938	8.9%	10,853,939	10,536,750	317,189	3.0%

Allocation of December 2019 Sales Tax Receipt

