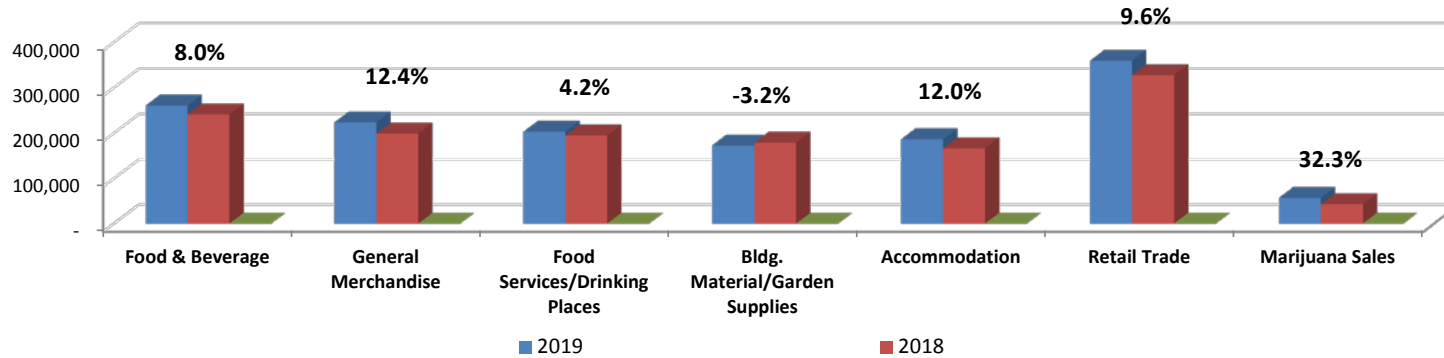


La Plata County, Colorado
Earned Sales Tax Comparison
For Sales Tax Earned August 2019, Received October 2019

Taxpayer - Type of Business	Month of August Sales Tax Revenue				Year To Date Sales Tax Revenue			
	2019	2018	Chg.	% Chg.	2019	2018	Chg.	% Chg.
Food & Beverage	260,170	240,949	19,221	8.0%	1,910,878	1,839,934	70,944	3.9%
General Merchandise	223,497	198,928	24,569	12.4%	1,466,179	1,436,574	29,605	2.1%
Food Services/Drinking Places	202,570	194,406	8,164	4.2%	1,412,225	1,336,423	75,802	5.7%
Bldg. Material/Garden Supplies	172,852	178,580	(5,728)	-3.2%	1,267,924	1,290,265	(22,341)	-1.7%
Accommodation	186,232	166,212	20,020	12.0%	999,456	860,381	139,075	16.2%
Retail Trade	359,042	327,584	31,458	9.6%	2,571,679	2,272,030	299,649	13.2%
Marijuana Sales	56,918	43,025	13,893	32.3%	372,667	358,494	14,173	4.0%
Manufacturing	88,391	69,795	18,596	26.6%	611,661	529,771	81,890	15.5%
Wholesale Trade	129,754	84,049	45,705	54.4%	1,019,348	667,037	352,311	52.8%
All Other Classifications	545,961	535,046	10,915	2.0%	4,103,072	4,154,579	(51,507)	-1.2%
Total Earned Sales Tax	2,225,387	2,038,574	186,813	9.2%	15,735,089	14,745,488	989,601	6.7%

Month of August - Percentage Change by Major Industry



La Plata County, Colorado
Allocation Comparison of Sales Tax Receipt
For the Month of August 2019

Sales Tax Revenues Allocated:	Month of August Sales Tax Revenue				Year To Date Sales Tax Revenue			
	2019	2018	Chg.	% Chg.	2019	2018	Chg.	% Chg.
City of Durango	400,570	366,943	33,627	9.2%	2,832,316	2,654,188	178,128	6.7%
Town of Bayfield	89,015	81,543	7,472	9.2%	629,404	589,820	39,584	6.7%
Town of Ignacio	79,001	72,369	6,632	9.2%	558,596	523,465	35,131	6.7%
Joint Sales Tax Fund	244,793	224,243	20,550	9.2%	1,730,860	1,622,004	108,856	6.7%
Capital Improvement Fund (LPC)	166,667	83,333	83,334	100.0%	1,333,333	666,667	666,666	100.0%
Road & Bridge Fund (LPC)	230,833	230,833	-	0.0%	1,846,667	1,846,667	-	0.0%
General Fund (LPC)	1,014,508	979,310	35,198	3.6%	6,803,915	6,842,681	(38,766)	-0.6%

Allocation of August Sales Tax Receipt

